

**REALISASI ANGGARAN SATKER STPP MAGELANG
S.D 31 DESEMBER 2017**

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
						Bulan lalu	Bulan ini	S.d bln ini		
018.10.16	Program Pendidikan Pertanian	-		-	25,794,463,000	18,805,752,994	5,011,594,525	23,817,347,519	1,977,115,481	92.34
5892	Pendidikan Pertanian	-		-	25,794,463,000	18,805,752,994	5,011,594,525	23,817,347,519	1,977,115,481	92.34
5892.951	Layanan Internal (Overhead)	7	Layanan	-	1,956,200,000	1,241,476,300	595,061,000	1,836,537,300	119,662,700	93.88
5892.951.001	Kelembagaan Pendidikan Pertanian yang difasilitasi dan dikembangkan	-		-	1,956,200,000	1,241,476,300	595,061,000	1,836,537,300	119,662,700	93.88
997	Pengadaan Peralatan dan Fasilitas Perkantoran	-		-	1,095,900,000	756,961,300	282,821,000	1,039,782,300	56,117,700	94.88
A	Pengadaan Fasilitas Perkantoran	-		-	392,675,000	85,205,000	282,821,000	368,026,000	24,649,000	93.72
532111	Belanja Modal Peralatan dan Mesin	-		-	392,675,000	85,205,000	282,821,000	368,026,000	24,649,000	93.72
	- Pengadaan Meja Resepsionis	1	UNIT	50,000,000	50,000,000	49,730,000	-	49,730,000	270,000	99.46
	- Pengadaan AC Split	6	UNIT	6,000,000	36,000,000	33,475,000	-	33,475,000	2,525,000	92.99
	- Pengadaan Meubelair (Meja Kerja Pimpinan)	1	SET	17,175,000	17,175,000	-	16,610,000	16,610,000	565,000	96.71
	- Pengadaan Camera Microscope Digital	1	UNIT	15,000,000	15,000,000	-	10,080,000	10,080,000	4,920,000	67.20
	- Pengadaan Wifi Hotspot	10	UNIT	1,500,000	15,000,000	-	15,000,000	15,000,000	-	100.00
	- Pengadaan Kompor dan Tabung Gas	2	UNIT	1,000,000	2,000,000	2,000,000	-	2,000,000	-	100.00
	- Pengadaan bak penampungan air bersih	3	UNIT	4,500,000	13,500,000	-	11,595,000	11,595,000	1,905,000	85.89
	- Pengadaan Runing Text	2	UNIT	4,000,000	8,000,000	-	6,496,000	6,496,000	1,504,000	81.20
	- Pengadaan Veterinary Ultrasound Scanners	1	UNIT	160,000,000	160,000,000	-	150,000,000	150,000,000	10,000,000	93.75
	- Pengadaan Gazebo Taman	2	UNIT	20,000,000	40,000,000	-	37,400,000	37,400,000	2,600,000	93.50
	- Pengadaan Kursi Lipat	90	UNIT	400,000	36,000,000	-	35,640,000	35,640,000	360,000	99.00
B	PENGEMBANGAN PERPUSTAKAAN	-		-	295,700,000	264,808,800	-	264,808,800	30,891,200	89.55
532111	Belanja Modal Peralatan dan Mesin	-		-	245,700,000	216,298,800	-	216,298,800	29,401,200	88.03
	- Alat Pengolah Data Perpustakaan	17	UNIT	6,000,000	102,000,000	84,598,000	-	84,598,000	17,402,000	82.94
	- Pengadaan Meubelair	60	UNIT	2,395,000	143,700,000	131,700,800	-	131,700,800	11,999,200	91.65
536111	Belanja Modal Lainnya	-		-	50,000,000	48,510,000	-	48,510,000	1,490,000	97.02
	- Pengadaan Buku Perpustakaan	100	JDL	500,000	50,000,000	48,510,000	-	48,510,000	1,490,000	97.02
C	Pengadaan Genset	-		-	330,000,000	329,422,500	-	329,422,500	577,500	99.83
532111	Belanja Modal Peralatan dan Mesin	-		-	330,000,000	329,422,500	-	329,422,500	577,500	99.83
	- Genset	1	UNIT	330,000,000	330,000,000	329,422,500	-	329,422,500	577,500	99.83

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D	Penambahan Kuota Mahasiswa Baru STPP	-		-	77,525,000	77,525,000	-	77,525,000	-	100.00
532111	Belanja Modal Peralatan dan Mesin	-		-	77,525,000	77,525,000	-	77,525,000	-	100.00
	- Tempat Tidur	35	SET	2,215,000	77,525,000	77,525,000		77,525,000	-	100.00
998	Pembangunan dan Renovasi Gedung dan Bangunan	-		-	92,300,000	70,726,000	-	70,726,000	21,574,000	76.63
A	Pengadaan Gedung dan Bangunan	-		-	38,000,000	21,326,000	-	21,326,000	16,674,000	56.12
533111	Belanja Modal Gedung dan Bangunan	-		-	38,000,000	21,326,000	-	21,326,000	16,674,000	56.12
	- Pembuatan Sumur Dalam	1	UNIT	38,000,000	38,000,000	21,326,000		21,326,000	16,674,000	56.12
B	PENGEMBANGAN PERPUSTAKAAN	-		-	54,300,000	49,400,000	-	49,400,000	4,900,000	90.98
533111	Belanja Modal Gedung dan Bangunan	-		-	54,300,000	49,400,000	-	49,400,000	4,900,000	90.98
	- Rehab Gedung Perpustakaan	100	M2	543,000	54,300,000	49,400,000		49,400,000	4,900,000	90.98
5892.951	Layanan Internal (Overhead) [Penambahan Target - Penambahan Anggaran]	5	Layanan	-	768,000,000	413,789,000	312,240,000	726,029,000	41,971,000	94.54
5892.951.001	Kelembagaan Pendidikan Pertanian yang difasilitasi dan dikembangkan	-		-	768,000,000	413,789,000	312,240,000	726,029,000	41,971,000	94.54
997	Pengadaan Peralatan dan Fasilitas Perkantoran Sarana dan Prasarana Percontohan Teknologi Unggulan Pembibitan/Perbenihan	-		-	198,000,000	47,520,000	112,093,000	159,613,000	38,387,000	80.61
532111	Belanja Modal Peralatan dan Mesin	-		-	198,000,000	47,520,000	112,093,000	159,613,000	38,387,000	80.61
	- Mesin Pemerah Susu Sapi	1	UNIT	33,400,000	33,400,000	33,000,000		33,000,000	400,000	98.80
	- Timbangan Digital sapi (berkerangkeng)	1	UNIT	35,000,000	35,000,000	-	26,500,000	26,500,000	8,500,000	75.71
	- Timbangan duduk digital	2	UNIT	1,900,000	3,800,000	3,740,000		3,740,000	60,000	98.42
	- Timbangan digital 15 Kg	1	UNIT	10,900,000	10,900,000	10,780,000		10,780,000	120,000	98.90
	- Kendaraan bermotor roda 3 (tiga)	1	UNIT	27,000,000	27,000,000		26,831,000	26,831,000	169,000	99.37
	- Mesin Penepung	1	UNIT	43,000,000	43,000,000		35,000,000	35,000,000	8,000,000	81.40
	- Alat Pencabut Bulu Ayam	1	UNIT	7,800,000	7,800,000		3,910,000	3,910,000	3,890,000	50.13
	- Scaldier (Perebus Ayam)	1	UNIT	14,800,000	14,800,000			-	14,800,000	-
	- Meja Evicerasi Stainless	1	BH	4,800,000	4,800,000		2,352,000	2,352,000	2,448,000	49.00
	- Alat Pemanas Brooder	10	UNIT	1,750,000	17,500,000		17,500,000	17,500,000	-	100.00
533111	Belanja Modal Gedung dan Bangunan	-		-	570,000,000	366,269,000	200,147,000	566,416,000	3,584,000	99.37
	- Green House	1	UNIT	190,000,000	190,000,000	180,500,000	9,500,000	190,000,000	-	100.00
	- Kandang Monitor	1	UNIT	190,000,000	190,000,000	5,269,000	181,147,000	186,416,000	3,584,000	98.11
	- Screen House	1	UNIT	190,000,000	190,000,000	180,500,000	9,500,000	190,000,000	-	100.00

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5892.966	Layanan Pendidikan dan Pelatihan	988	Layanan	-	10,697,351,000	8,149,464,311	1,667,807,880	9,817,272,191	880,078,809	91.77
5892.966.001	Penyelenggaraan Pendidikan Tinggi Pertanian	-		-	7,003,884,000	5,007,191,221	1,422,737,250	6,429,928,471	573,955,529	91.81
051	Dukungan Operasional Penyelenggaraan Pendidikan	-		-	7,003,884,000	5,007,191,221	1,422,737,250	6,429,928,471	573,955,529	91.81
A	Persiapan Pembelajaran	-		-	55,970,000	53,757,997	-	53,757,997	2,212,003	96.05
521211	Belanja Bahan	-		-	2,000,000	1,752,600	-	1,752,600	247,400	87.63
	- ATK, Penggandaan, Pelaporan, Publikasi	1	KEGT	2,000,000	2,000,000	1,752,600		1,752,600	247,400	87.63
521811	Belanja Barang Persediaan Barang Konsumsi	-		-	3,500,000	3,450,000	-	3,450,000	50,000	98.57
	- Bahan Perlengkapan	1	KEGT	3,500,000	3,500,000	3,450,000		3,450,000	50,000	98.57
522151	Belanja Jasa Profesi	-		-	2,000,000	1,800,000	-	1,800,000	200,000	90.00
	- Honor Narasumber	2	OJ	1,000,000	2,000,000	1,800,000		1,800,000	200,000	90.00
524111	Belanja perjalanan biasa	-		-	5,350,000	5,006,000	-	5,006,000	344,000	93.57
	- Perj. konsultasi dan pembinaan pendidikan	4	OP	1,200,000	4,800,000	4,501,000		4,501,000	299,000	93.77
	- Perj. Narasumber	1	OP	550,000	550,000	505,000		505,000	45,000	91.82
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	-		-	43,120,000	41,749,397	-	41,749,397	1,370,603	96.82
	- Uang Saku Peserta [28 ORG x 3 HR x 1 KL]	84	OH	130,000	10,920,000	10,920,000		10,920,000	-	100.00
	- Transport peserta dan panitia [28 ORG x 1 KL]	28	OP	150,000	4,200,000	3,790,000		3,790,000	410,000	90.24
	- Akomodasi dan konsumsi [28 ORG x 2 HARI x 1 KL]	56	OP	500,000	28,000,000	27,039,397		27,039,397	960,603	96.57
B	Rekrutmen Mahasiswa (105 Mahasiswa)	-		-	34,250,000	32,740,825	-	32,740,825	1,509,175	95.59
521114	Belanja pengiriman surat dinas pos pusat	-		-	2,000,000	1,972,250	-	1,972,250	27,750	98.61
	- Pengiriman surat	1	KEGT	2,000,000	2,000,000	1,972,250		1,972,250	27,750	98.61
521211	Belanja Bahan	-		-	4,250,000	4,218,775	-	4,218,775	31,225	99.27
	- ATK, bahan kesekretriatan	1	KEGT	1,500,000	1,500,000	1,469,275		1,469,275	30,725	97.95
	- Penggandaan	1	KEGT	1,500,000	1,500,000	1,499,500		1,499,500	500	99.97
	- Rapat [2 KL x 25 ORG]	50	OK	25,000	1,250,000	1,250,000		1,250,000	-	100.00
521213	Honor Output Kegiatan	-		-	3,000,000	3,000,000	-	3,000,000	-	100.00
	- Honor Panitia Seleksi	5	ORG	350,000	1,750,000	1,750,000		1,750,000	-	100.00
	- Honor Pemeriksa Hasil Ujian	5	ORG	250,000	1,250,000	1,250,000		1,250,000	-	100.00

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524111	Belanja perjalanan biasa	-		-	25,000,000	23,549,800	-	23,549,800	1,450,200	94.20
	- Perjalanan rekrutmen mahasiswa	10	OP	2,500,000	25,000,000	23,549,800		23,549,800	1,450,200	94.20
C	Pelaksanaan Semester Ganjil (394 Mahasiswa)	-		-	2,017,750,000	1,115,528,950	654,030,450	1,769,559,400	248,190,600	87.70
521211	Belanja Bahan	-		-	79,450,000	17,137,350	60,145,100	77,282,450	2,167,550	97.27
	- Cetak buku panduan (akademika, tata kehidupan kampus) [105 MHS x 2 EKS]	210	BUKU	25,000	5,250,000		4,615,000	4,615,000	635,000	87.90
	- Cetak kartu (kartu mahasiswa, kartu pustaka) [105 MHS x 2 BUAH]	210	BUAH	25,000	5,250,000		3,836,900	3,836,900	1,413,100	73.08
	- Bahan praktikum perkuliahan Semester Ganjil [394 ORG x 1 KEGT]	394	OK	175,000	68,950,000	17,137,350	51,693,200	68,830,550	119,450	99.83
521213	Honor Output Kegiatan	-		-	42,000,000	26,800,000	15,200,000	42,000,000	-	100.00
	- Honor Dosen Tidak Tetap Smt I, 105 org (Sep - Des) [3 KLS x 5 MK x 14 TM x 2 SKS]	420	TM	100,000	42,000,000	26,800,000	15,200,000	42,000,000	-	100.00
521219	Belanja Barang Non Operasional Lainnya	-		-	1,869,900,000	1,062,591,600	572,835,350	1,635,426,950	234,473,050	87.46
	- Konsumsi Mahasiswa Smt I, Jan-Peb [150 MHS x 59 HR]	8,850	OH	25,000	221,250,000	221,250,000		221,250,000	-	100.00
	- Konsumsi Mahasiswa Smt III, Jan-Peb [79 MHS x 59 HR]	4,661	OH	25,000	116,525,000	115,050,000		115,050,000	1,475,000	98.73
	- Konsumsi Mahasiswa Smt V, Jan-Peb [59 MHS x 59 HR]	3,481	OH	25,000	87,025,000	81,200,000		81,200,000	5,825,000	93.31
	- Konsumsi Mahasiswa Smt VII, Jan-Peb [28 MHS x 59 HR]	1,652	OH	25,000	41,300,000	41,300,000		41,300,000	-	100.00
	- Konsumsi Mahasiswa Semester Ganjil, Sept-Des [428 MHS x 122 HR]	52,216	OH	25,000	1,305,400,000	544,326,250	553,683,750	1,098,010,000	207,390,000	84.11
	- Marge Mahasiswa Smt VII, Jan-Peb [28 MHS x 2 BLN]	56	OB	150,000	8,400,000	8,400,000		8,400,000	-	100.00
	- Bantuan Usaha Mahasiswa	30	KEL	3,000,000	90,000,000	51,065,350	19,151,600	70,216,950	19,783,050	78.02
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	26,400,000	9,000,000	5,850,000	14,850,000	11,550,000	56.25
	- Transport Pembimbing Praktek Mata Kuliah [3 SMT x 1 KL x 4 ORG]	12	OP	100,000	1,200,000			-	1,200,000	-
	- Transport dosen tidak tetap [12 KL x 14 TM]	168	OP	150,000	25,200,000	9,000,000	5,850,000	14,850,000	10,350,000	58.93
D	Pelaksanaan Semester Genap (317 Mahasiswa)	-		-	1,828,291,000	1,804,995,725	7,369,900	1,812,365,625	15,925,375	99.13
521211	Belanja Bahan	-		-	225,491,000	209,230,925	4,569,900	213,800,825	11,690,175	94.82
	- Cetak buku (PKL, Panduan, Logbook, KIPA)	840	BUAH	15,000	12,600,000	2,561,125	400,000	2,961,125	9,638,875	23.50
	- Konsumsi Penguji uji komprehensif [28 MHS x 3 ORG]	84	OH	25,000	2,100,000	1,832,000	250,000	2,082,000	18,000	99.14
	- Konsumsi pertemuan KIPA [28 MHS x 30 ORG x 1 KL]	840	OH	25,000	21,000,000	20,250,000	631,500	20,881,500	118,500	99.44
	- Konsumsi pertemuan PKL III [59 MHS x 20 PETAN]	1,180	OK	25,000	29,500,000	29,000,000	365,000	29,365,000	135,000	99.54
	- Konsumsi Rapat [2 KL x 25 ORG]	50	OK	25,000	1,250,000	1,222,500		1,222,500	27,500	97.80
	- Konsumsi Pertemuan Tingkat Kabupaten PKL III [3 KAB x 50 ORG x 1 KL]	150	OK	25,000	3,750,000	3,750,000		3,750,000	-	100.00
	- Bahan praktikum perkuliahan Mhs SMT Genap, Maret-Agustus	317	OK	325,000	103,025,000	102,777,500		102,777,500	247,500	99.76

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	- Bahan Perlengkapan Mahasiswa PKL I, PKL III dan KIPA	166	MHS	225,000	37,350,000	36,117,800		36,117,800	1,232,200	96.70
	- Bahan Pengkajian bagi Mahasiswa Semester VIII	28	MHS	500,000	14,000,000	11,720,000	2,229,900	13,949,900	50,100	99.64
	- Fotocopy, Penjilidan, dan Pelaporan (PKL,KIPA,Panduan)	1	PKT	916,000	916,000		693,500	693,500	222,500	75.71
521213	Honor Output Kegiatan	-		-	52,050,000	48,250,000	2,800,000	51,050,000	1,000,000	98.08
	- Honor Pembimbing Eksternal PKL I [79 MHS x 1 KL]	79	OK	250,000	19,750,000	19,500,000		19,500,000	250,000	98.73
	- Honor Pembimbing Eksternal PKL III [59 MHS x 2 KL]	118	OK	250,000	29,500,000	28,750,000		28,750,000	750,000	97.46
	- Honor Dosen Tidak Tetap [1 DSN x 14 TM x 2 SKS]	28	TM	100,000	2,800,000		2,800,000	2,800,000	-	100.00
521219	Belanja Barang Non Operasional Lainnya	-		-	1,352,250,000	1,351,250,000	-	1,351,250,000	1,000,000	99.93
	- Biaya konsumsi mahasiswa PKL I	928	OH	25,000	23,200,000	23,200,000		23,200,000	-	100.00
	- Biaya konsumsi mahasiswa KIPA [28 ORG x 60 HR]	1,680	OH	25,000	42,000,000	42,000,000		42,000,000	-	100.00
	- Kompensasi Petani PKL III [60 MHS x 20 PETAN]	1,200	OK	25,000	30,000,000	29,000,000		29,000,000	1,000,000	96.67
	- Kompensasi Petani KIPA [28 MHS x 30 PETAN]	840	OK	25,000	21,000,000	21,000,000		21,000,000	-	100.00
	- Marge Mahasiswa Semester Genap [28 MHS x 6 BLN]	168	OB	150,000	25,200,000	25,200,000		25,200,000	-	100.00
	- Biaya konsumsi mahasiswa SMT II, Maret-Agust	27,404	OH	25,000	685,100,000	685,100,000		685,100,000	-	100.00
	- Biaya konsumsi mahasiswa SMT IV, Maret-Agust	12,343	OH	25,000	308,575,000	308,575,000		308,575,000	-	100.00
	- Biaya konsumsi mahasiswa SMT VI, Maret-Agust	5,215	OH	25,000	130,375,000	130,375,000		130,375,000	-	100.00
	- Biaya konsumsi mahasiswa SMT VIII, Maret-Agust [28 MHS x 124 HR]	3,472	OH	25,000	86,800,000	86,800,000		86,800,000	-	100.00
522151	Belanja Jasa Profesi	-		-	3,600,000	3,600,000	-	3,600,000	-	100.00
	- Honor Narasumber [3 KAB x 2 ORG x 2 JAM]	12	OJ	300,000	3,600,000	3,600,000		3,600,000	-	100.00
524111	Belanja perjalanan biasa	-		-	169,400,000	167,614,800	-	167,614,800	1,785,200	98.95
	- Perj. Koord., Evaluasi dan Monitoring PKL I dan PKL III	35	OP	1,000,000	35,000,000	34,766,800		34,766,800	233,200	99.33
	- Perj. Pembimbing Internal PKL I [1 ORG x 25 KEL]	25	OP	1,000,000	25,000,000	24,870,000		24,870,000	130,000	99.48
	- Perj. Pembimbing Internal PKL III [20 ORG x 2 KL]	40	OP	900,000	36,000,000	35,755,000		35,755,000	245,000	99.32
	- Penginapan Mhs PKL I	64	ORG	300,000	19,200,000	19,200,000		19,200,000	-	100.00
	- Perj. Mahasiswa PKL I	64	ORG	300,000	19,200,000	18,895,000		18,895,000	305,000	98.41
	- Perj. Supervisi dan Monitoring KIPA	10	OP	500,000	5,000,000	4,928,000		4,928,000	72,000	98.56
	- Perjalanan Mahasiswa KIPA	4	OP	500,000	2,000,000	1,200,000		1,200,000	800,000	60.00
	- Perj. Mahasiswa Pulang	28	MHS	1,000,000	28,000,000	28,000,000		28,000,000	-	100.00
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	25,500,000	25,050,000	-	25,050,000	450,000	98.24
	- Perj. Pembimbing Internal PKL I [1 ORG x 5 KEL]	5	OP	150,000	750,000	750,000		750,000	-	100.00
	- Perj. Dosen Tidak Tetap [1 ORG x 9 KL]	9	OP	150,000	1,350,000	1,200,000		1,200,000	150,000	88.89

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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	- Perj. Pendamping dari Dinas [3 KAB x 12 ORG x 2 KL]	72	OP	150,000	10,800,000	10,800,000		10,800,000	-	100.00
	- Perj. Mahasiswa PKL I	5	ORG	150,000	750,000	750,000		750,000	-	100.00
	- Penginapan Mahasiswa PKL I	5	ORG	300,000	1,500,000	1,200,000		1,200,000	300,000	80.00
	- Perj. Mahasiswa KIPA	24	OP	150,000	3,600,000	3,600,000		3,600,000	-	100.00
	- Perjalanan Monitoring dan Supervisi KIPA [15 ORG x 3 KL]	45	OP	150,000	6,750,000	6,750,000		6,750,000	-	100.00
E	Ujian Tengah dan Akhir Semester Ganjil	-	-	-	7,410,000	3,040,000	-	3,040,000	4,370,000	41.03
521211	Belanja Bahan	-	-	-	7,410,000	3,040,000	-	3,040,000	4,370,000	41.03
	- Bahan UTS [1 KL x 394 MHS]	394	OK	10,000	3,940,000	3,040,000		3,040,000	900,000	77.16
	- Bahan UAS [1 KL x 317 MHS]	317	OK	10,000	3,170,000			-	3,170,000	-
	- Bahan Pelaporan	1	KEGT	300,000	300,000			-	300,000	-
F	Ujian Tengah dan Akhir Semester Genap	-	-	-	6,340,000	450,000	-	450,000	5,890,000	7.10
521211	Belanja Bahan	-	-	-	6,340,000	450,000	-	450,000	5,890,000	7.10
	- Bahan UTS [2 KL x 317 MHS]	634	OK	5,000	3,170,000			-	3,170,000	-
	- Bahan UAS [2 KL x 317 MHS]	634	OK	5,000	3,170,000	450,000		450,000	2,720,000	14.20
G	Pembinaan Karakter Mahasiswa	-	-	-	369,476,000	234,474,353	89,187,838	323,662,191	45,813,809	87.60
521211	Belanja Bahan	-	-	-	102,000,000	62,055,250	30,807,838	92,863,088	9,136,912	91.04
	- Bahan Pembinaan Organisasi Mahasiswa	105	ORG	100,000	10,500,000	5,588,500	4,582,000	10,170,500	329,500	96.86
	- Bahan Pembinaan Kedisiplinan Mahasiswa	105	ORG	100,000	10,500,000	6,086,600	4,406,750	10,493,350	6,650	99.94
	- Bahan Pembinaan Olah Raga dan Kesenian	105	ORG	100,000	10,500,000	2,047,700	7,727,788	9,775,488	724,512	93.10
	- Bahan Kegiatan Kerokhanian	105	ORG	100,000	10,500,000	2,062,500	378,000	2,440,500	8,059,500	23.24
	- Bahan Keg.Unit Mahasiswa (bahan ekstrakurikuler, ATK, pengandaan, class meeting)	12	BLN	5,000,000	60,000,000	46,269,950	13,713,300	59,983,250	16,750	99.97
521213	Honor Output Kegiatan	-	-	-	132,000,000	119,950,000	9,400,000	129,350,000	2,650,000	97.99
	- Honor Pelatih Ekstrakurikuler [11 ORG x 2 JAM x 32 MG]	704	OJ	150,000	105,600,000	100,150,000	5,400,000	105,550,000	50,000	99.95
	- Honor Pendamping Mahasiswa [11 ORG x 12 BLN]	132	OB	200,000	26,400,000	19,800,000	4,000,000	23,800,000	2,600,000	90.15
521219	Belanja Barang Non Operasional Lainnya	-	-	-	29,916,000	-	27,237,500	27,237,500	2,678,500	91.05
	- Biaya Kesehatan Mahasiswa [394 MHS x 12 BLN]	4,728	OB	2,000	9,456,000		6,937,500	6,937,500	2,518,500	73.37
	- Biaya Peningkatan Keterampilan English TOEFL	1	PKT	20,460,000	20,460,000		20,300,000	20,300,000	160,000	99.22
522151	Belanja Jasa Profesi	-	-	-	79,760,000	42,795,000	19,942,500	62,737,500	17,022,500	78.66
	- Honor Pelatih Kedisiplinan dari TNI/POLRI [2 ORG x 8 BLN]	16	ORG	750,000	12,000,000	5,250,000	2,400,000	7,650,000	4,350,000	63.75

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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	- Honor Pembinaan Kemahasiswaan [8 ORG x 11 KL]	88	OK	500,000	44,000,000	29,050,000	13,250,000	42,300,000	1,700,000	96.14
	- Honor Pemeriksa Kesehatan [394 MHS x 4 KL]	1,576	OK	10,000	15,760,000	3,345,000	3,592,500	6,937,500	8,822,500	44.02
	- Honor Narasumber Keg. Unit Mahasiswa [4 ORG x 2 JAM]	8	OJ	1,000,000	8,000,000	5,150,000	700,000	5,850,000	2,150,000	73.13
524111	Belanja perjalanan biasa	-		-	10,500,000	6,824,103	-	6,824,103	3,675,897	64.99
	- Transport Narasumber Pembinaan Karakter	4	OP	150,000	600,000			-	600,000	-
	- Perj. Seminar Mahasiswa [10 ORG x 2 KL]	20	OP	450,000	9,000,000	6,034,103		6,034,103	2,965,897	67.05
	- Perj. Koordinasi [2 ORG x 1 KL]	2	OP	450,000	900,000	790,000		790,000	110,000	87.78
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	15,300,000	2,850,000	1,800,000	4,650,000	10,650,000	30.39
	- Transport Pelatih Kedisiplinan dari TNI/POLRI [2 ORG x 8 BLN]	16	ORG	150,000	2,400,000			-	2,400,000	-
	- Transport Pembinaan Kemahasiswa [10 ORG x 1 KL x 8 BLN]	80	OP	150,000	12,000,000	2,550,000	1,800,000	4,350,000	7,650,000	36.25
	- Perj. Koordinasi	6	OP	150,000	900,000	300,000		300,000	600,000	33.33
H	Pengembangan Wawasan Mahasiswa melalui Seminar	-		-	18,500,000	14,664,900	120,000	14,784,900	3,715,100	79.92
521211	Belanja Bahan	-		-	10,000,000	6,736,000	120,000	6,856,000	3,144,000	68.56
	- Bahan Seminar Mahasiswa (ATK,FC,Rapat,Dokumentasi,Seminar KIT)	40	ORG	250,000	10,000,000	6,736,000	120,000	6,856,000	3,144,000	68.56
522151	Belanja Jasa Profesi	-		-	2,000,000	2,000,000	-	2,000,000	-	100.00
	- Honor Narasumber	2	OJ	1,000,000	2,000,000	2,000,000		2,000,000	-	100.00
524111	Belanja perjalanan biasa	-		-	6,500,000	5,928,900	-	5,928,900	571,100	91.21
	- Perj. Konsultasi	2	OP	2,500,000	5,000,000	4,483,900		4,483,900	516,100	89.68
	- Perj. Narasumber	1	OP	1,500,000	1,500,000	1,445,000		1,445,000	55,000	96.33
I	Wisuda Mahasiswa	-		-	52,596,000	40,309,850	270,000	40,579,850	12,016,150	77.15
521211	Belanja Bahan	-		-	23,296,000	17,465,000	270,000	17,735,000	5,561,000	76.13
	- Buku Wisuda	28	BH	25,000	700,000	700,000		700,000	-	100.00
	- ATK, FC, dan dokumentasi, Publikasi	1	KEGT	2,021,000	2,021,000	1,500,000		1,500,000	521,000	74.22
	- Cetak Undangan	60	LBR	45,000	2,700,000	1,725,000		1,725,000	975,000	63.89
	- Plakat Juara	3	BUAH	250,000	750,000	-		-	750,000	-
	- Konsumsi Rapat [25 ORG x 3 KL]	75	OK	35,000	2,625,000	-	270,000	270,000	2,355,000	10.29
	- Bahan Perlengkapan Wisuda	28	BUAH	100,000	2,800,000	2,795,000		2,795,000	5,000	99.82
	- Konsumsi Panitia dan Paduan Suara	50	OK	50,000	2,500,000	2,485,000		2,485,000	15,000	99.40
	- Konsumsi Wisudawan dan Keluarga	84	OK	50,000	4,200,000	4,050,000		4,050,000	150,000	96.43

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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	- Konsumsi Pendamping Gladi Kotor dan bersih Wisudawan	40	OK	50,000	2,000,000	1,910,000		1,910,000	90,000	95.50
	- Konsumsi Undangan	50	OK	50,000	2,500,000	2,300,000		2,300,000	200,000	92.00
	- Pelaporan	1	KEGT	500,000	500,000			-	500,000	-
521213	Honor Output Kegiatan	-		-	2,900,000	2,900,000	-	2,900,000	-	100.00
	- Honor Panitia	3	ORG	300,000	900,000	900,000		900,000	-	100.00
	- Honor Pelatih Paduan Suara	1	OK	2,000,000	2,000,000	2,000,000		2,000,000	-	100.00
521219	Belanja Barang Non Operasional Lainnya	-		-	5,600,000	-	-	-	5,600,000	-
	- Pengadaan atribut wisuda	28	ORG	200,000	5,600,000			-	5,600,000	-
522141	Belanja Sewa	-		-	5,800,000	5,700,000	-	5,700,000	100,000	98.28
	- Sewa Bus	2	UNIT	2,900,000	5,800,000	5,700,000		5,700,000	100,000	98.28
524111	Belanja perjalanan biasa	-		-	15,000,000	14,244,850	-	14,244,850	755,150	94.97
	- Perj. Koordinasi, konsultasi	6	OP	2,500,000	15,000,000	14,244,850		14,244,850	755,150	94.97
J	Peningkatan Kompetensi Mahasiswa Akhir STPP	-		-	61,380,000	58,544,950	1,495,000	60,039,950	1,340,050	97.82
521211	Belanja Bahan	-		-	12,320,000	10,684,950	595,000	11,279,950	1,040,050	91.56
	- Bahan perlengkapan kesekretariatan, penggandaan, dokumentasi	1	KEGT	2,000,000	2,000,000	1,803,200		1,803,200	196,800	90.16
	- Rapat	1	KEGT	500,000	500,000	-	320,000	320,000	180,000	64.00
	- Penggandaan Modul [28 BUAH x 1 KEGT]	28	OK	50,000	1,400,000	724,500	275,000	999,500	400,500	71.39
	- Pembukaan dan Penutupan [33 ORG x 2 KL]	66	OK	10,000	660,000	660,000		660,000	-	100.00
	- STTPL [28 ORG x 1 KEGT]	28	BH	25,000	700,000	700,000		700,000	-	100.00
	- Snack Peserta [28 ORG x 18 HR x 1 KL]	504	OK	10,000	5,040,000	4,908,750		4,908,750	131,250	97.40
	- Konsumsi Praktek Lapang [28 ORG x 1 KL]	28	OK	15,000	420,000	412,500		412,500	7,500	98.21
	- Bahan praktek	1	KEGT	1,500,000	1,500,000	1,476,000		1,476,000	24,000	98.40
	- Pelaporan dan penjiilidan	1	KEGT	100,000	100,000			-	100,000	-
521213	Honor Output Kegiatan	-		-	37,300,000	36,400,000	900,000	37,300,000	-	100.00
	- Honor Pelatih [168 JAM x 1 ORG]	168	OJ	200,000	33,600,000	33,600,000		33,600,000	-	100.00
	- Honor Pembimbing Lapang	28	ORG	100,000	2,800,000	2,800,000		2,800,000	-	100.00
	- Honor Panitia	3	ORG	300,000	900,000		900,000	900,000	-	100.00
522151	Belanja Jasa Profesi	-		-	3,600,000	3,600,000	-	3,600,000	-	100.00

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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	- Honor Narasumber	4	OJ	900,000	3,600,000	3,600,000		3,600,000	-	100.00
524111	Belanja perjalanan biasa	-		-	2,160,000	2,160,000	-	2,160,000	-	100.00
	- Perj. Koordinasi	2	OP	540,000	1,080,000	1,080,000		1,080,000	-	100.00
	- Perj. Narasumber	2	OJ	540,000	1,080,000	1,080,000		1,080,000	-	100.00
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	6,000,000	5,700,000	-	5,700,000	300,000	95.00
	- Transport Peserta Praktek Lapang [28 ORG x 1 KL]	28	OP	150,000	4,200,000	3,900,000		3,900,000	300,000	92.86
	- Transport Pembimbing Praktek Lapang [6 ORG x 1 KL]	6	OP	150,000	900,000	900,000		900,000	-	100.00
	- Transport Panitia [3 ORG x 2 KL]	6	OP	150,000	900,000	900,000		900,000	-	100.00
K	Sertifikasi Kompetensi Mahasiswa Akhir Studi	-		-	48,280,000	25,188,650	3,286,200	28,474,850	19,805,150	58.98
521211	Belanja Bahan	-		-	22,100,000	3,240,000	3,286,200	6,526,200	15,573,800	29.53
	- ATK Peserta, Dokumentasi, FC, ATK Kesekretariatan	1	KEGT	3,000,000	3,000,000		3,000,000	3,000,000	-	100.00
	- Sertifikat	28	ORG	50,000	1,400,000			-	1,400,000	-
	- Perbanyak Instrumen	1	KEGT	3,000,000	3,000,000		286,200	286,200	2,713,800	9.54
	- Konsumsi peserta di Kampus [28 ORG x 3 KL x 5 HR]	420	OK	30,000	12,600,000	3,240,000		3,240,000	9,360,000	25.71
	- Konsumsi Asesor [4 ORG x 3 KL x 5 HR]	60	OK	35,000	2,100,000			-	2,100,000	-
521213	Honor Output Kegiatan	-		-	7,900,000	6,000,000	-	6,000,000	1,900,000	75.95
	- Honor Asesor	28	OK	250,000	7,000,000	6,000,000		6,000,000	1,000,000	85.71
	- Honor Panitia	3	ORG	300,000	900,000			-	900,000	-
521219	Belanja Barang Non Operasional Lainnya	-		-	280,000	-	-	-	280,000	-
	- P3K	28	ORG	10,000	280,000			-	280,000	-
524111	Belanja perjalanan biasa	-		-	18,000,000	15,948,650	-	15,948,650	2,051,350	88.60
	- Perj. Koordinasi, konsultasi	2	OP	3,000,000	6,000,000	4,381,200		4,381,200	1,618,800	73.02
	- Perj. Asesor Kompetensi	4	OP	3,000,000	12,000,000	11,567,450		11,567,450	432,550	96.40
L	Pengenalan Kehidupan Kampus dan Akademik Mahasiswa Baru	-		-	68,700,000	64,192,200	1,534,050	65,726,250	2,973,750	95.67
521211	Belanja Bahan	-		-	42,900,000	38,492,200	1,534,050	40,026,250	2,873,750	93.30
	- ATK, Penggandaan, Dokumentasi, Publikasi, Spanduk	1	KEGT	1,720,000	1,720,000		633,650	633,650	1,086,350	36.84
	- Rapat [25 ORG x 2 KL]	50	OK	10,000	500,000	225,000	126,000	351,000	149,000	70.20
	- Bahan masa orientasi dan pengenalan kampus	1	KEGT	20,430,000	20,430,000	18,017,200	774,400	18,791,600	1,638,400	91.98
	- Konsumsi Peserta	1,680	OK	9,000	15,120,000	15,120,000		15,120,000	-	100.00

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	- Konsumsi Instruktur Bela Negara	90	OK	30,000	2,700,000	2,700,000		2,700,000	-	100.00
	- Konsumsi Panitia	21	OK	30,000	630,000	630,000		630,000	-	100.00
	- Konsumsi Outbond	60	OK	30,000	1,800,000	1,800,000		1,800,000	-	100.00
521213	Honor Output Kegiatan	-		-	3,000,000	3,000,000	-	3,000,000	-	100.00
	- Honor Pelatih Kedisiplinan [4 ORG x 3 HR]	12	OJ	250,000	3,000,000	3,000,000		3,000,000	-	100.00
521219	Belanja Barang Non Operasional Lainnya	-		-	18,000,000	18,000,000	-	18,000,000	-	100.00
	- Biaya pembentukan karakter mahasiswa baru	1	PKT	18,000,000	18,000,000	18,000,000		18,000,000	-	100.00
524111	Belanja perjalanan biasa	-		-	3,000,000	2,900,000	-	2,900,000	100,000	96.67
	- Perj. konsultasi	2	OP	1,500,000	3,000,000	2,900,000		2,900,000	100,000	96.67
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	1,800,000	1,800,000	-	1,800,000	-	100.00
	- Transport Pelatih Kedisiplinan	12	OP	150,000	1,800,000	1,800,000		1,800,000	-	100.00
M	Kursus Mahir Dasar (KMD) Saka Tarunabumi	-		-	69,250,000	52,502,000	12,098,100	64,600,100	4,649,900	93.29
521211	Belanja Bahan	-		-	42,650,000	30,602,000	9,698,100	40,300,100	2,349,900	94.49
	- Bahan Praktek	1	KEGT	4,000,000	4,000,000	483,000	3,227,100	3,710,100	289,900	92.75
	- Bahan perlengkapan peserta	140	ORG	150,000	21,000,000	19,984,000	321,000	20,305,000	695,000	96.69
	- Bahan perlengkapan kesekretariatan	1	KEGT	1,500,000	1,500,000	1,400,000		1,400,000	100,000	93.33
	- Konsumsi Rapat	36	ORG	25,000	900,000	135,000	400,000	535,000	365,000	59.44
	- Konsumsi Pembukaan dan Penutupan	310	OK	10,000	3,100,000	3,100,000		3,100,000	-	100.00
	- Konsumsi Panitia / Pelatih [5 HR x 14 ORG x 3 KL]	210	OK	25,000	5,250,000	-	5,250,000	5,250,000	-	100.00
	- Konsumsi Wide Game	165	ORG	10,000	1,650,000	1,650,000		1,650,000	-	100.00
	- Konsumsi Renungan Malam / Api Unggun	165	ORG	10,000	1,650,000	1,650,000		1,650,000	-	100.00
	- Foto Copy, Penggandaan	1	KEGT	500,000	500,000	-	390,000	390,000	110,000	78.00
	- Obat-obatan	1	KEGT	500,000	500,000	-	-	-	500,000	-
	- Dokumentasi,dekorasi,spanduk	1	KEGT	500,000	500,000	100,000	110,000	210,000	290,000	42.00
	- Sertifikat	140	ORG	15,000	2,100,000	2,100,000		2,100,000	-	100.00
521213	Honor Output Kegiatan	-		-	14,400,000	12,000,000	2,400,000	14,400,000	-	100.00
	- Honor Pelatih	80	OJ	150,000	12,000,000	12,000,000		12,000,000	-	100.00
	- Honor Panitia	8	ORG	300,000	2,400,000		2,400,000	2,400,000	-	100.00
521219	Belanja Barang Non Operasional Lainnya	-		-	500,000	500,000	-	500,000	-	100.00

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	- Administrasi Kwartir Cabang	1	KEGT	500,000	500,000	500,000		500,000	-	100.00
522141	Belanja Sewa	-		-	5,000,000	5,000,000	-	5,000,000	-	100.00
	- Sewa Perlengkapan	1	KEGT	5,000,000	5,000,000	5,000,000		5,000,000	-	100.00
522151	Belanja Jasa Profesi	-		-	3,000,000	1,500,000	-	1,500,000	1,500,000	50.00
	- Honor Narasumber	4	OJ	750,000	3,000,000	1,500,000		1,500,000	1,500,000	50.00
524111	Belanja perjalanan biasa	-		-	800,000	-	-	-	800,000	-
	- Perj, koordinasi, konsultasi	2	OP	400,000	800,000			-	800,000	-
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	2,900,000	2,900,000	-	2,900,000	-	100.00
	- Perj. Panitia	10	OP	150,000	1,500,000	1,500,000		1,500,000	-	100.00
	- Perj. Pelatih	14	OP	100,000	1,400,000	1,400,000		1,400,000	-	100.00
N	Kuliah Umum	-		-	32,600,000	8,576,700	1,400,000	9,976,700	22,623,300	30.60
521211	Belanja Bahan	-		-	12,000,000	2,131,700	-	2,131,700	9,868,300	17.76
	- ATK, FC dan penggandaan [2 SMT x 2 KL]	4	PKT	1,000,000	4,000,000	979,200		979,200	3,020,800	24.48
	- Dokumentasi dan Publikasi [2 SMT x 2 KL]	4	PKT	1,500,000	6,000,000	860,000		860,000	5,140,000	14.33
	- Rapat [40 ORG x 2 KL]	80	OK	25,000	2,000,000	292,500		292,500	1,707,500	14.63
522151	Belanja Jasa Profesi	-		-	13,600,000	3,600,000	1,400,000	5,000,000	8,600,000	36.76
	- Honor Narasumber	8	OJ	1,000,000	8,000,000	3,600,000		3,600,000	4,400,000	45.00
	- Honor Moderator	8	OK	700,000	5,600,000		1,400,000	1,400,000	4,200,000	25.00
524111	Belanja perjalanan biasa	-		-	7,000,000	2,845,000	-	2,845,000	4,155,000	40.64
	- Perj. Narasumber	2	OP	2,000,000	4,000,000	995,000		995,000	3,005,000	24.88
	- Perj. Koordinasi	2	OP	1,500,000	3,000,000	1,850,000		1,850,000	1,150,000	61.67
O	Regenerasi Petani	-		-	260,550,000	229,554,888	13,632,950	243,187,838	17,362,162	93.34
521211	Belanja Bahan	-		-	35,625,000	28,125,000	7,283,950	35,408,950	216,050	99.39
	- Bahan Pengabdian Masyarakat	1	THN	5,000,000	5,000,000		4,823,950	4,823,950	176,050	96.48
	- Bahan Kerjasama BP3K	1	THN	2,500,000	2,500,000		2,460,000	2,460,000	40,000	98.40
	- Konsumsi Pertemuan Pembinaan dan Pendampingan BP3K Model [15 BP3K x 1 KL x 15 ORG]	225	OK	25,000	5,625,000	5,625,000		5,625,000	-	100.00

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	- Rapat GAPOKTAN/Kelompok Tani Desa Mitra [30 ORG x 50 WKPP x 1 KL]	1,500	OK	15,000	22,500,000	22,500,000		22,500,000	-	100.00
521213	Honor Output Kegiatan	-		-	3,600,000	-	3,600,000	3,600,000	-	100.00
	- Honor Petugas Pembinaan dan Pendampingan BP3K Model Sentra Pangan [6 ORG x 1 KEGT]	6	OK	300,000	1,800,000		1,800,000	1,800,000	-	100.00
	- Honor Petugas Desa Mitra [6 ORG x 1 KEGT]	6	OK	300,000	1,800,000		1,800,000	1,800,000	-	100.00
521219	Belanja Barang Non Operasional Lainnya	-		-	43,125,000	43,025,000	-	43,025,000	100,000	99.77
	- Kompensasi Penyuluh Pembinaan dan Pendampingan BP3K Model Sentra Pangan [15 BP3K x 1 KL x 15 ORG]	225	OK	25,000	5,625,000	5,625,000		5,625,000	-	100.00
	- Kompensasi Petani Desa Mitra [50 WKPP x 1 KL x 30 ORG]	1,500	OK	25,000	37,500,000	37,400,000		37,400,000	100,000	99.73
522151	Belanja Jasa Profesi	-		-	22,500,000	22,500,000	-	22,500,000	-	100.00
	- Honor Narasumber Pembinaan dan Pendampingan BP3K Model Sentra Pangan [15 BP3K x 1 JAM x 2 ORG]	30	OJ	250,000	7,500,000	7,500,000		7,500,000	-	100.00
	- Honor Narasumber Desa Mitra [50 WKPP x 1 JAM x 2 ORG]	100	OJ	150,000	15,000,000	15,000,000		15,000,000	-	100.00
524111	Belanja perjalanan biasa	-		-	136,800,000	124,354,888	1,849,000	126,203,888	10,596,112	92.25
	- Perj. Pengabdian Masyarakat [2 ORG x 1 KL x 10 KELP]	20	OP	480,000	9,600,000	8,718,000	309,000	9,027,000	573,000	94.03
	- Perj. Koordinasi Pengabdian Masyarakat	15	OP	1,200,000	18,000,000	17,847,000		17,847,000	153,000	99.15
	- Perj. Identifikasi Kebutuhan Materi Kelompok [2 ORG x 10 KELP x 1 HR]	20	OP	480,000	9,600,000	8,896,000		8,896,000	704,000	92.67
	- Perj. Koordinasi Kerjasama BP3K	10	OP	480,000	4,800,000	3,797,500		3,797,500	1,002,500	79.11
	- Perj. Pembinaan Kerjasama BP3K [5 BPP x 1 ORG x 1 KL]	5	OP	480,000	2,400,000	1,755,000		1,755,000	645,000	73.13
	- Perj. Pendampingan BP3K Model [15 LOK x 1 KL]	15	OP	1,200,000	18,000,000	15,835,000	1,540,000	17,375,000	625,000	96.53
	- Perj. Monev BP3K Model	6	OP	1,200,000	7,200,000	5,803,888		5,803,888	1,396,112	80.61
	- Perj. Pendamping Desa Mitra [50 LOK x 1 KL]	50	OP	1,200,000	60,000,000	55,930,000		55,930,000	4,070,000	93.22
	- Perj. Monev Desa Mitra	6	OP	1,200,000	7,200,000	5,772,500		5,772,500	1,427,500	80.17
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	18,900,000	11,550,000	900,000	12,450,000	6,450,000	65.87
	- Perj. Pengabdian Masyarakat [2 ORG x 2 KL x 10 KELP]	40	OP	150,000	6,000,000	5,100,000	900,000	6,000,000	-	100.00
	- Perj. Koordinasi Pengabdian Masyarakat	20	OP	150,000	3,000,000	2,400,000		2,400,000	600,000	80.00
	- Perj. Identifikasi Kebutuhan Materi Kelompok [2 ORG x 10 KELP x 1 HR]	20	OP	150,000	3,000,000	3,000,000		3,000,000	-	100.00
	- Perj. Monev	20	OP	150,000	3,000,000	-		-	3,000,000	-
	- Perj. Kerjasama BP3K [1 ORG x 1 KL x 20 BP3K]	20	OP	150,000	3,000,000	750,000		750,000	2,250,000	25.00
	- Perj. Koordinasi Kerjasama BP3K	4	OP	150,000	600,000	-		-	600,000	-
	- Perj. Identifikasi Kerjasama BP3K	2	OP	150,000	300,000	300,000		300,000	-	100.00

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P	Penjaminan Mutu Pendidikan (SPMI)	-		-	52,850,000	6,449,975	33,301,310	39,751,285	13,098,715	75.22
521211	Belanja Bahan	-		-	8,850,000	550,500	1,322,000	1,872,500	6,977,500	21.16
	- Penggandaan kegiatan SPMI, ISO, SPI	3	KEGT	1,000,000	3,000,000	550,500	585,000	1,135,500	1,864,500	37.85
	- ATK kegiatan SPMI, ISO, SPI	3	KEGT	1,000,000	3,000,000			-	3,000,000	-
	- Dokumentasi kegiatan SPMI, ISO, SPI	3	KEGT	500,000	1,500,000			-	1,500,000	-
	- Penjilidan	3	KEGT	200,000	600,000			-	600,000	-
	- Konsumsi Rapat	30	OK	25,000	750,000		737,000	737,000	13,000	98.27
521213	Honor Output Kegiatan	-		-	3,000,000	-	-	-	3,000,000	-
	- Honor Auditor Internal ISO 9001:2008	10	OK	300,000	3,000,000			-	3,000,000	-
521219	Belanja Barang Non Operasional Lainnya	-		-	25,000,000	-	22,500,000	22,500,000	2,500,000	90.00
	- Surveilence ISO 9001:2008	1	KEGT	25,000,000	25,000,000		22,500,000	22,500,000	2,500,000	90.00
524111	Belanja perjalanan biasa	-		-	16,000,000	5,899,475	9,479,310	15,378,785	621,215	96.12
	- Perjalanan Narasumber	2	OP	3,000,000	6,000,000		5,519,310	5,519,310	480,690	91.99
	- Perj. Koordinasi [2 ORG x 2 HR x 1 KL]	4	OP	2,500,000	10,000,000	5,899,475	3,960,000	9,859,475	140,525	98.59
Q	Penataan Kelembagaan	-		-	26,390,000	13,879,100	852,000	14,731,100	11,658,900	55.82
521211	Belanja Bahan	-		-	5,750,000	4,331,600	852,000	5,183,600	566,400	90.15
	- Rapat keg. Akreditasi Institusi [25 ORG x 2 KL]	50	OK	35,000	1,750,000	1,360,500	252,000	1,612,500	137,500	92.14
	- ATK, Penggandaan Keg. Akreditasi Institusi	1	KEGT	1,000,000	1,000,000	963,100		963,100	36,900	96.31
	- ATK, FC, Pelaporan Keg. Reakreditasi Program Studi	1	KEGT	2,000,000	2,000,000	1,123,000	600,000	1,723,000	277,000	86.15
	- Rapat Pertemuan Keg. Reakreditasi Program Studi	1	KEGT	1,000,000	1,000,000	885,000		885,000	115,000	88.50
522151	Belanja Jasa Profesi	-		-	8,000,000	-	-	-	8,000,000	-
	- Honor Narasumber keg. Akreditasi Institusi [2 ORG x 2 JAM]	4	OJ	1,000,000	4,000,000			-	4,000,000	-
	- Honor Narasumber keg. Reakreditasi Program Studi [2 ORG x 2 JAM]	4	OJ	1,000,000	4,000,000			-	4,000,000	-
524111	Belanja perjalanan biasa	-		-	12,640,000	9,547,500	-	9,547,500	3,092,500	75.53
	- Perj. Narasumber Keg. Akreditasi Institusi	2	OP	2,000,000	4,000,000	2,240,000		2,240,000	1,760,000	56.00
	- Perj. Koordinasi Keg. Akreditasi Institusi	10	OP	540,000	5,400,000	5,207,500		5,207,500	192,500	96.44
	- Perj. Narasumber keg. Reakreditasi Program Studi	2	OP	540,000	1,080,000			-	1,080,000	-
	- Perj. Koordinasi, Konsultasi keg. Reakreditasi Program Studi	4	OP	540,000	2,160,000	2,100,000		2,100,000	60,000	97.22

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R	PNBP	-		-	46,872,000	-	44,900,000	44,900,000	1,972,000	95.79
521219	Belanja Barang Non Operasional Lainnya	-		-	46,872,000	-	44,900,000	44,900,000	1,972,000	95.79
	- Perlengkapan Asrama, Guest House, Kelas, Kantor	4	SET	11,718,000	46,872,000		44,900,000	44,900,000	1,972,000	95.79
S	Munas	-		-	39,000,000	-	17,026,000	17,026,000	21,974,000	43.66
521211	Belanja Bahan	-		-	15,000,000	-	500,000	500,000	14,500,000	3.33
	- Bahan Munas	1	KEGT	15,000,000	15,000,000		500,000	500,000	14,500,000	3.33
524111	Belanja perjalanan biasa	-		-	24,000,000	-	16,526,000	16,526,000	7,474,000	68.86
	- Perj. Munas	6	OP	4,000,000	24,000,000		16,526,000	16,526,000	7,474,000	68.86
U	Peningkatan Kompetensi Mahasiswa Bidang Paramedik, Mahasiswa Smt IV	-		-	71,655,000	68,560,425	-	68,560,425	3,094,575	95.68
521211	Belanja Bahan	-		-	24,055,000	21,245,425	-	21,245,425	2,809,575	88.32
	- Bahan Perlengkapan Peserta, penjiilidan, pelaporan, FC, penggandaan, porto, dll	1	ANGK	5,000,000	5,000,000	3,993,125		3,993,125	1,006,875	79.86
	- Sertifikat [79 MHS x 1 ANGK]	79	BH	15,000	1,185,000	585,000		585,000	600,000	49.37
	- Dokumentasi, dekorasi, spanduk	1	ANGK	750,000	750,000	350,000		350,000	400,000	46.67
	- Konsumsi Rapat dan Pelatih	1	ANGK	1,000,000	1,000,000	980,500		980,500	19,500	98.05
	- Penggandaan Modul [79 PKT x 1 ANGK]	79	BH	80,000	6,320,000	5,820,800		5,820,800	499,200	92.10
	- Pembukaan dan Penutupan [90 ORG x 2 KL]	180	OK	10,000	1,800,000	1,800,000		1,800,000	-	100.00
	- Bahan Praktek	1	ANGK	8,000,000	8,000,000	7,716,000		7,716,000	284,000	96.45
521213	Honor Output Kegiatan	-		-	31,800,000	31,800,000	-	31,800,000	-	100.00
	- Honor Pelatih [86 JAM x 2 KLS]	172	OJ	150,000	25,800,000	25,800,000		25,800,000	-	100.00
	- Honor Pembimbing Ekstrenal Praktek Lapang [6 JAM x 4 ORG]	24	ORG	150,000	3,600,000	3,600,000		3,600,000	-	100.00
	- Honor Panitia	8	ORG	300,000	2,400,000	2,400,000		2,400,000	-	100.00
522141	Belanja Sewa	-		-	2,900,000	2,900,000	-	2,900,000	-	100.00
	- Sewa Kendaraan [1 KL x 1 UNIT]	1	UNIT	2,900,000	2,900,000	2,900,000		2,900,000	-	100.00
522151	Belanja Jasa Profesi	-		-	3,000,000	3,000,000	-	3,000,000	-	100.00
	- Honor Narasumber Pusat/Propinsi [1 ANGK x 4 JAM]	4	OJ	750,000	3,000,000	3,000,000		3,000,000	-	100.00
524111	Belanja perjalanan biasa	-		-	9,900,000	9,615,000	-	9,615,000	285,000	97.12
	- Perj. Narasumber [2 ORG x 1 ANGK]	2	OP	130,000	260,000	135,000		135,000	125,000	51.92

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	- Perj. Koordinasi, Konsultasi [2 ORG x 1 ANGK]	2	OP	2,160,000	4,320,000	4,320,000		4,320,000	-	100.00
	- Perj. Pembimbing Praktek Lapang [10 ORG x 1 ANGK]	10	OP	480,000	4,800,000	4,760,000		4,760,000	40,000	99.17
	- Perj. Pelatih Luar Kota [4 ORG x 1 ANGK]	4	OP	130,000	520,000	400,000		400,000	120,000	76.92
V	Peningkatan Kompetensi Mahasiswa Bidang IB, Mahasiswa Smt VI	-	-	-	217,700,000	212,554,050	318,600	212,872,650	4,827,350	97.78
521211	Belanja Bahan	-	-	-	27,070,000	24,011,800	318,600	24,330,400	2,739,600	89.88
	- Bahan Perlengkapan Kesekretariatan, penjiilidan, pelaporan, FC, penggandaan, porto, dll	1	ANGK	5,550,000	5,550,000	5,043,900		5,043,900	506,100	90.88
	- Sertifikat [58 MHS x 1 ANGK]	58	BH	15,000	870,000	435,000		435,000	435,000	50.00
	- Dokumentasi, dekorasi, spanduk	1	ANGK	550,000	550,000	100,000		100,000	450,000	18.18
	- Konsumsi Rapat dan Pelatih	1	ANGK	1,400,000	1,400,000	1,090,800	270,000	1,360,800	39,200	97.20
	- Penggandaan Modul [60 PKT x 1 ANGK]	60	BH	40,000	2,400,000	2,340,000		2,340,000	60,000	97.50
	- Pembukaan dan Penutupan [65 ORG x 2 KL]	130	OK	10,000	1,300,000	1,296,000		1,296,000	4,000	99.69
	- Bahan Praktek (Procesing Semen, Kelamin Sapi, IB)	1	ANGK	15,000,000	15,000,000	13,706,100	48,600	13,754,700	1,245,300	91.70
521213	Honor Output Kegiatan	-	-	-	32,550,000	32,550,000	-	32,550,000	-	100.00
	- Honor Pelatih [160 JAM x 1 KLS]	160	OJ	150,000	24,000,000	24,000,000		24,000,000	-	100.00
	- Honor Instruktur	47	OK	150,000	7,050,000	7,050,000		7,050,000	-	100.00
	- Honor Panitia	5	ORG	300,000	1,500,000	1,500,000		1,500,000	-	100.00
522141	Belanja Sewa	-	-	-	97,000,000	96,297,250	-	96,297,250	702,750	99.28
	- Sewa Sapi [5 EKOR x 10 HARI]	50	KL	1,940,000	97,000,000	96,297,250		96,297,250	702,750	99.28
522151	Belanja Jasa Profesi	-	-	-	7,500,000	7,500,000	-	7,500,000	-	100.00
	- Honor Narasumber Pusat/Propinsi [5 ORG x 2 JAM]	10	OJ	750,000	7,500,000	7,500,000		7,500,000	-	100.00
524111	Belanja perjalanan biasa	-	-	-	53,580,000	52,195,000	-	52,195,000	1,385,000	97.42
	- Perj. Narasumber dan Pelatih [5 ORG x 4 KL]	20	OP	250,000	5,000,000	4,295,000		4,295,000	705,000	85.90
	- Perj. Koordinasi, Konsultasi [5 ORG x 2 KL]	10	OP	450,000	4,500,000	4,205,000		4,205,000	295,000	93.44
	- Perj. Panitia	5	OP	480,000	2,400,000	2,355,000		2,355,000	45,000	98.13
	- Perj. Peserta Praktek Lapang IB (3 hari)	58	OP	700,000	40,600,000	40,600,000		40,600,000	-	100.00
	- Perj. Monev	2	OP	540,000	1,080,000	740,000		740,000	340,000	68.52
W	Publikasi Pendidikan	-	-	-	106,634,000	45,252,700	59,777,700	105,030,400	1,603,600	98.50
521211	Belanja Bahan	-	-	-	2,000,000	280,000	878,000	1,158,000	842,000	57.90
	- ATK, bahan kesekretariatan	1	THN	2,000,000	2,000,000	280,000	878,000	1,158,000	842,000	57.90

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521213	Honor Output Kegiatan	-		-	9,600,000	4,400,000	5,200,000	9,600,000	-	100.00
	- Honor Penulis Artikel Ilmiah Non Jurnal [2 ORG x 2 HAL x 12 BLN]	48	OB	100,000	4,800,000	2,000,000	2,800,000	4,800,000	-	100.00
	- Honor Penulis Muatan Berita Website Internal [4 KL x 1 HAL x 12 BLN]	48	OB	100,000	4,800,000	2,400,000	2,400,000	4,800,000	-	100.00
521219	Belanja Barang Non Operasional Lainnya	-		-	95,034,000	40,572,700	53,699,700	94,272,400	761,600	99.20
	- Pengembangan Website	1	pkt	28,500,000	28,500,000		28,500,000	28,500,000	-	100.00
	- Penerbitan Muatan Berita	1	pkt	30,000,000	30,000,000	15,000,000	15,000,000	30,000,000	-	100.00
	- Bahan Publikasi	1	THN	36,534,000	36,534,000	25,572,700	10,199,700	35,772,400	761,600	97.92
X	Pengembangan Master Plan	-		-	50,000,000	-	49,400,000	49,400,000	600,000	98.80
521219	Belanja Barang Non Operasional Lainnya	-		-	50,000,000	-	49,400,000	49,400,000	600,000	98.80
	- Pengembangan Master Plan	1	KEGT	50,000,000	50,000,000		49,400,000	49,400,000	600,000	98.80
Y	Penerbitan Jurnal Pengembangan Penyuluhan Pertanian	-		-	40,325,000	13,080,000	18,540,000	31,620,000	8,705,000	78.41
521211	Belanja Bahan	-		-	6,000,000	-	6,000,000	6,000,000	-	100.00
	- Bahan Penerbitan Jurnal	2	OT	2,500,000	5,000,000		5,000,000	5,000,000	-	100.00
	- ATK,Penggandaan, Pelaporan, Penjilidan	2	OT	500,000	1,000,000		1,000,000	1,000,000	-	100.00
521213	Honor Output Kegiatan	-		-	7,800,000	-	-	-	7,800,000	-
	- Honor Penulis	20	HAL	200,000	4,000,000			-	4,000,000	-
	- Honor Redaktur Pelaksana	2	OK	400,000	800,000			-	800,000	-
	- Honor Tim Redaksi [4 ORG x 2 OTER]	8	OTER	150,000	1,200,000			-	1,200,000	-
	- Honor Mitra Bestari	6	OK	300,000	1,800,000			-	1,800,000	-
521219	Belanja Barang Non Operasional Lainnya	-		-	24,000,000	12,000,000	12,000,000	24,000,000	-	100.00
	- Percetakan [2 TERB x 200 EKS]	400	EKS	60,000	24,000,000	12,000,000	12,000,000	24,000,000	-	100.00
524111	Belanja perjalanan biasa	-		-	2,525,000	1,080,000	540,000	1,620,000	905,000	64.16
	- Perj. Koordinasi	5	OP	505,000	2,525,000	1,080,000	540,000	1,620,000	905,000	64.16
Z	Tempat Uji Kompetensi	-		-	9,000,000	4,550,000	1,252,200	5,802,200	3,197,800	64.47
521211	Belanja Bahan	-		-	4,000,000	-	1,252,200	1,252,200	2,747,800	31.31
	- ATK, Penggandaan, Dokumentasi	1	KEGT	2,000,000	2,000,000			-	2,000,000	-
	- Rapat [10 ORG x 4 KL]	40	OK	25,000	1,000,000		300,000	300,000	700,000	30.00

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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	- Bahan Praktek	1	KEGT	1,000,000	1,000,000		952,200	952,200	47,800	95.22
524111	Belanja perjalanan biasa	-		-	5,000,000	4,550,000	-	4,550,000	450,000	91.00
	- Perj. Koordinasi	5	OP	1,000,000	5,000,000	4,550,000		4,550,000	450,000	91.00
AA	Rintisan Pembukaan Prodi Baru	-		-	10,600,000	7,830,000	-	7,830,000	2,770,000	73.87
521211	Belanja Bahan	-		-	2,600,000	502,500	-	502,500	2,097,500	19.33
	- ATK, Penggandaan,	1	KEGT	2,000,000	2,000,000			-	2,000,000	-
	- Rapat [5 ORG x 4 KL]	20	OK	30,000	600,000	502,500		502,500	97,500	83.75
522151	Belanja Jasa Profesi	-		-	4,000,000	3,800,000	-	3,800,000	200,000	95.00
	- Honor Narasumber [2 ORG x 2 JAM]	4	OJ	1,000,000	4,000,000	3,800,000		3,800,000	200,000	95.00
524111	Belanja perjalanan biasa	-		-	4,000,000	3,527,500	-	3,527,500	472,500	88.19
	- Perj. Koordinasi	2	OP	2,000,000	4,000,000	3,527,500		3,527,500	472,500	88.19
AB	Forum Komunikasi Dosen, Widyaiswara, Peneliti, PPL dan Kelompok Tani Ternak dan Pengusaha	-		-	44,750,000	41,837,211	342,000	42,179,211	2,570,789	94.26
521211	Belanja Bahan	-		-	11,110,000	9,587,211	342,000	9,929,211	1,180,789	89.37
	- Bahan perlengkapan pertemuan	1	KEGT	2,000,000	2,000,000	1,979,760		1,979,760	20,240	98.99
	- Konsumsi Peserta [120 ORG x 1 KL]	120	OK	30,000	3,600,000	3,360,000		3,360,000	240,000	93.33
	- Foto copy, penggandaan, pelaporan	1	KEGT	2,000,000	2,000,000	1,986,451		1,986,451	13,549	99.32
	- Dokumentasi, Publikasi	1	KEGT	500,000	500,000	-		-	500,000	-
	- Sertifikat	1	KEGT	1,350,000	1,350,000	1,261,000		1,261,000	89,000	93.41
	- Juknis [1 KL x 100 EKS]	100	EKS	3,000	300,000	-		-	300,000	-
	- Bahan Kesekretariatan	1	KEGT	1,000,000	1,000,000	1,000,000		1,000,000	-	100.00
	- Konsumsi Rapat [1 KL x 12 ORG]	12	OK	30,000	360,000		342,000	342,000	18,000	95.00
521213	Honor Output Kegiatan	-		-	3,500,000	3,100,000	-	3,100,000	400,000	88.57
	- Honor Fasilitator [3 ORG x 2 JAM x 1 KL]	6	OJ	200,000	1,200,000	800,000		800,000	400,000	66.67
	- Honor Moderator [2 ORG x 1 KL]	2	OJ	250,000	500,000	500,000		500,000	-	100.00
	- Honor Panitia [6 ORG x 1 KL]	6	OK	300,000	1,800,000	1,800,000		1,800,000	-	100.00
522151	Belanja Jasa Profesi	-		-	4,000,000	4,000,000	-	4,000,000	-	100.00
	- Honor Narasumber [2 ORG x 2 JAM x 1 KL]	4	OJ	1,000,000	4,000,000	4,000,000		4,000,000	-	100.00

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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524111	Belanja perjalanan biasa	-		-	4,040,000	4,035,000	-	4,035,000	5,000	99.88
	- Perj. Koordinasi	4	OP	505,000	2,020,000	2,020,000		2,020,000	-	100.00
	- Perj. Identifikasi	4	OP	505,000	2,020,000	2,015,000		2,015,000	5,000	99.75
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	900,000	900,000	-	900,000	-	100.00
	- Transpor lokal persiapan	6	OK	150,000	900,000	900,000		900,000	-	100.00
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	-		-	21,200,000	20,215,000	-	20,215,000	985,000	95.35
	- Perj. Peserta [1 KL x 16 ORG]	16	OP	350,000	5,600,000	5,515,000		5,515,000	85,000	98.48
	- Transport lokal Peserta [1 KL x 100 ORG]	100	OP	150,000	15,000,000	14,550,000		14,550,000	450,000	97.00
	- Transport lokal Fasilitator [1 KL x 2 ORG]	2	OP	150,000	300,000			-	300,000	-
	- Transport lokal Narasumber [1 KL x 2 ORG]	2	OP	150,000	300,000	150,000		150,000	150,000	50.00
AC	Partisipasi pada Kegiatan Perencanaan Pembangunan Pertanian	-		-	33,700,000	18,446,950	6,250,000	24,696,950	9,003,050	73.28
521211	Belanja Bahan	-		-	14,500,000	3,646,950	6,250,000	9,896,950	4,603,050	68.25
	- Pengandaan, dokumentasi, pelaporan	2	KEGT	1,100,000	2,200,000		750,000	750,000	1,450,000	34.09
	- Cetak Leaflet	2,000	LBR	2,000	4,000,000		4,000,000	4,000,000	-	100.00
	- Banner	6	BH	250,000	1,500,000	852,500	540,000	1,392,500	107,500	92.83
	- Konsumsi Rapat [30 ORG x 2 KL]	60	OK	30,000	1,800,000	-		-	1,800,000	-
	- Bahan Pameran	2	PKT	2,500,000	5,000,000	2,794,450	960,000	3,754,450	1,245,550	75.09
522141	Belanja Sewa	-		-	6,000,000	4,000,000	-	4,000,000	2,000,000	66.67
	- Sewa Stand	2	PKT	3,000,000	6,000,000	4,000,000		4,000,000	2,000,000	66.67
524111	Belanja perjalanan biasa	-		-	9,600,000	9,000,000	-	9,000,000	600,000	93.75
	- Perj. Petugas [4 ORG x 2 HR x 2 KL]	16	OP	480,000	7,680,000	7,675,000		7,675,000	5,000	99.93
	- Perj. Koordinasi [2 ORG x 2 KL]	4	OP	480,000	1,920,000	1,325,000		1,325,000	595,000	69.01
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	3,600,000	1,800,000	-	1,800,000	1,800,000	50.00
	- Transport lokal petugas [4 ORG x 2 HR x 2 KL]	16	OP	150,000	2,400,000	1,500,000		1,500,000	900,000	62.50
	- Transport lokal persiapan	8	OK	150,000	1,200,000	300,000		300,000	900,000	25.00
AD	Desiminasi Hasil IPTEK Peternakan melalui Siaran Pedesaan	-		-	30,150,000	22,350,000	5,700,000	28,050,000	2,100,000	93.03
521211	Belanja Bahan	-		-	3,750,000	1,650,000	-	1,650,000	2,100,000	44.00

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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	- Dokumentasi	1	KEGT	400,000	400,000			-	400,000	-
	- Bahan siaran pedesaan	1	KEGT	750,000	750,000			-	750,000	-
	- Hadiah Pendengar [2 ORG x 22 KL]	44	OK	50,000	2,200,000	1,650,000		1,650,000	550,000	75.00
	- Pelaporan	1	KEGT	400,000	400,000			-	400,000	-
521219	Belanja Barang Non Operasional Lainnya	-		-	16,500,000	11,250,000	5,250,000	16,500,000	-	100.00
	- Biaya Siaran Radio (Block Time)	22	KL	750,000	16,500,000	11,250,000	5,250,000	16,500,000	-	100.00
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	9,900,000	9,450,000	450,000	9,900,000	-	100.00
	- Transport lokal Narasumber [2 ORG x 22 KL]	44	OP	150,000	6,600,000	6,150,000	450,000	6,600,000	-	100.00
	- Transport lokal Petugas [1 ORG x 22 KL]	22	OP	150,000	3,300,000	3,300,000		3,300,000	-	100.00
AE	Penyusunan Program	-		-	175,805,000	132,386,042	36,364,972	168,751,014	7,053,986	95.99
521211	Belanja Bahan	-		-	3,000,000	-	2,650,972	2,650,972	349,028	88.37
	- Konsumsi Rapat [25 ORG x 4 KL]	100	OK	30,000	3,000,000		2,650,972	2,650,972	349,028	88.37
522151	Belanja Jasa Profesi	-		-	3,000,000	1,800,000	-	1,800,000	1,200,000	60.00
	- Honor Narasumber [2 ORG x 2 JAM]	4	OJ	750,000	3,000,000	1,800,000		1,800,000	1,200,000	60.00
524111	Belanja perjalanan biasa	-		-	119,805,000	81,172,636	33,714,000	114,886,636	4,918,364	95.89
	- Perj. Narasumber	1	OP	250,000	250,000			-	250,000	-
	- Perj. Koordinasi, konsultasi ke DJPB	11	OP	505,000	5,555,000	5,224,000		5,224,000	331,000	94.04
	- Perj. Koordinasi, konsultasi ke Pusat	10	OP	3,000,000	30,000,000	25,730,996		25,730,996	4,269,004	85.77
	- Perjalanan Pimpinan	24	OP	3,500,000	84,000,000	50,217,640	33,714,000	83,931,640	68,360	99.92
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	-		-	50,000,000	49,413,406	-	49,413,406	586,594	98.83
	- Perj. Penyusunan Program	20	OP	2,500,000	50,000,000	49,413,406		49,413,406	586,594	98.83
AF	Koordinasi dan Kerjasama	-		-	150,000,000	133,667,760	15,049,000	148,716,760	1,283,240	99.14
524111	Belanja perjalanan biasa	-		-	150,000,000	133,667,760	15,049,000	148,716,760	1,283,240	99.14
	- Perj. Koordinasi, Konsultasi [25 ORG x 2 KL]	50	OP	3,000,000	150,000,000	133,667,760	15,049,000	148,716,760	1,283,240	99.14
AG	Evaluasi dan Pelaporan	-		-	80,500,000	38,129,950	25,696,580	63,826,530	16,673,470	79.29
522151	Belanja Jasa Profesi	-		-	3,000,000	-	-	-	3,000,000	-
	- Honor Narasumber [2 ORG x 2 JAM]	4	OJ	750,000	3,000,000			-	3,000,000	-

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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524111	Belanja perjalanan biasa	-		-	49,500,000	10,256,000	25,696,580	35,952,580	13,547,420	72.63
	- Perj. Narasumber	2	OP	250,000	500,000			-	500,000	-
	- Perj. ke KPPN [2 ORG x 12 KL x 1 HR]	16	OP	250,000	4,000,000	2,254,000		2,254,000	1,746,000	56.35
	- Perj. Koordinasi, konsultasi Laporan Keuangan	15	OP	3,000,000	45,000,000	8,002,000	25,696,580	33,698,580	11,301,420	74.89
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	3,000,000	3,000,000	-	3,000,000	-	100.00
	- Perj. Koordinasi [10 ORG x 2 KL]	20	OP	150,000	3,000,000	3,000,000		3,000,000	-	100.00
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	-		-	25,000,000	24,873,950	-	24,873,950	126,050	99.50
	- Perj. Penyusunan Laporan Keuangan (LAKIP, SAI, SIMONEV)	10	OP	2,500,000	25,000,000	24,873,950		24,873,950	126,050	99.50
DD	PENDAMPINGAN PENDIDIKAN DI WILAYAH PERBATASAN TERTINGGAL TERLUAR DAN KAWASAN PERTANIAN DI KALIMANTAN UTARA OLEH STPP MAGELANG	-		-	207,200,000	194,454,900	1,237,200	195,692,100	11,507,900	94.45
521211	Belanja Bahan	-		-	47,800,000	39,284,100	1,237,200	40,521,300	7,278,700	84.77
	- Bahan Perlengkapan Mahasiswa	8	PKT	1,300,000	10,400,000	10,177,100		10,177,100	222,900	97.86
	- Bahan Perlengkapan Pendamping/Tim	18	PKT	400,000	7,200,000	6,877,000		6,877,000	323,000	95.51
	- Dokumentasi Kegiatan (Foto dan Video)	1	PKT	1,000,000	1,000,000	-	487,200	487,200	512,800	48.72
	- ATK	1	PKT	2,956,000	2,956,000	-		-	2,956,000	-
	- Penggandaan, Fotocopy dan Laporan	1	PKT	783,000	783,000	-		-	783,000	-
	- Konsumsi BIMTEK	1	PKT	9,225,000	9,225,000	9,100,000		9,100,000	125,000	98.64
	- Konsumsi Pendampingan di KALTARA	1	PKT	11,236,000	11,236,000	10,920,000		10,920,000	316,000	97.19
	- Bahan Pendampingan Mahasiswa	1	PKT	5,000,000	5,000,000	2,210,000	750,000	2,960,000	2,040,000	59.20
521213	Honor Output Kegiatan	-		-	6,000,000	6,000,000	-	6,000,000	-	100.00
	- Honor Fasilitator [15 ORG x 2 JAM]	30	OJ	200,000	6,000,000	6,000,000		6,000,000	-	100.00
522141	Belanja Sewa	-		-	2,000,000	2,000,000	-	2,000,000	-	100.00
	- Sewa Lahan Praktik Bimtek	2	PKT	1,000,000	2,000,000	2,000,000		2,000,000	-	100.00
524111	Belanja perjalanan biasa	-		-	147,200,000	146,120,800	-	146,120,800	1,079,200	99.27
	- Perjalanan Pendampingan Pendamping/Monev di KALTARA	14	OP	9,300,000	130,200,000	129,645,800		129,645,800	554,200	99.57
	- Perjalanan Koordinasi Pusat (Kementan-TNI)	3	OP	3,000,000	9,000,000	8,475,000		8,475,000	525,000	94.17
	- Perjalanan Mahasiswa (36 hari)	8	OP	1,000,000	8,000,000	8,000,000		8,000,000	-	100.00

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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524113	Belanja Perjalanan Dinas Dalam Kota	-		-	4,200,000	1,050,000	-	1,050,000	3,150,000	25.00
	- Perjalanan Panitia	28	OP	150,000	4,200,000	1,050,000		1,050,000	3,150,000	25.00
DE	PENDAMPINGAN SIWAB, UPSUS PAJALE, DAN KOMODITAS PERTANIAN STRATEGIS DI PROVINSI JAWA TENGAH OLEH STPP MAGELANG	-		-	184,400,000	151,087,570	11,202,700	162,290,270	22,109,730	88.01
521211	Belanja Bahan	-		-	58,300,000	33,665,200	9,122,700	42,787,900	15,512,100	73.39
	- Konsumsi Pertemuan SIWAB	50	OK	50,000	2,500,000	2,275,000		2,275,000	225,000	91.00
	- Bahan Perlengkapan Pendamping/Tim Pertemuan SIWAB	50	PKT	200,000	10,000,000	8,993,000		8,993,000	1,007,000	89.93
	- Dekorasi, Spanduk dan Dokumentasi Kegiatan	1	PKT	1,000,000	1,000,000	240,000		240,000	760,000	24.00
	- Bahan Peraga dan Penyuluhan	1	PKT	1,000,000	1,000,000	-		-	1,000,000	-
	- Bahan Pendampingan Komoditas Pertanian Strategis	1	PKT	39,300,000	39,300,000	22,157,200	9,122,700	31,279,900	8,020,100	79.59
	- ATK	1	PKT	2,500,000	2,500,000			-	2,500,000	-
	- Penggandaan, Fotocopy dan Laporan	1	PKT	2,000,000	2,000,000			-	2,000,000	-
521219	Belanja Barang Non Operasional Lainnya	-		-	2,500,000	-	-	-	2,500,000	-
	- Kompensasi Pertemuan	50	OK	50,000	2,500,000			-	2,500,000	-
524111	Belanja perjalanan biasa	-		-	123,600,000	117,422,370	2,080,000	119,502,370	4,097,630	96.68
	- Perjalanan Pendampingan/Monev SIWAB/PAJALE Jateng	30	OP	1,200,000	36,000,000	35,654,000		35,654,000	346,000	99.04
	- Perjalanan Koordinasi SIWAB/PAJALE dan Komoditas Pertanian Strategis	52	OP	1,200,000	62,400,000	60,600,000		60,600,000	1,800,000	97.12
	- Perjalanan Koordinasi ke Pusat SIWAB/PAJALE	7	OP	3,600,000	25,200,000	21,168,370	2,080,000	23,248,370	1,951,630	92.26
DF	PARTISIPASI PEMBANGUNAN PADA PENAS	-		-	25,600,000	18,592,600	2,165,000	20,757,600	4,842,400	81.08
521211	Belanja Bahan	-		-	2,500,000	-	2,165,000	2,165,000	335,000	86.60
	- Bahan Perlengkapan Penas	1	PKT	2,500,000	2,500,000		2,165,000	2,165,000	335,000	86.60
524111	Belanja perjalanan biasa	-		-	23,100,000	18,592,600	-	18,592,600	4,507,400	80.49
	- Perjalanan Petugas	4	OP	5,775,000	23,100,000	18,592,600		18,592,600	4,507,400	80.49
DG	FIELDT TRIP	-		-	223,560,000	145,560,000	77,000,000	222,560,000	1,000,000	99.55
521219	Belanja Barang Non Operasional Lainnya	-		-	223,560,000	145,560,000	77,000,000	222,560,000	1,000,000	99.55
	- Biaya fieldtrip mahasiswa semester III (149 mhs,2 hr 1 malam tujuan Purwokerto)	1	PAKET	70,560,000	70,560,000	70,560,000		70,560,000	-	100.00
	- Biaya fieldtrip mahasiswa semester VII (58 mhs,5 hr 2 mlm tujuan Bali)	1	PAKET	75,000,000	75,000,000	75,000,000		75,000,000	-	100.00
	- Biaya fieldtrip mahasiswa semester V (78 mhs)	1	PAKET	78,000,000	78,000,000		77,000,000	77,000,000	1,000,000	98.72

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DH	Rapat Evaluasi Kegiatan 2017 dan Sosialisasi Kegiatan 2018	-		-	245,850,000	-	231,937,500	231,937,500	13,912,500	94.34
521211	Belanja Bahan	-		-	36,010,000	-	31,417,500	31,417,500	4,592,500	87.25
	- Perlengkapan Peserta	100	ORG	300,000	30,000,000		26,697,500	26,697,500	3,302,500	88.99
	- ATK, bahan dan penggandaan kegiatan	1	KEGT	5,000,000	5,000,000		4,720,000	4,720,000	280,000	94.40
	- Dokumentasi Kegiatan	1	KEGT	1,010,000	1,010,000			-	1,010,000	-
522151	Belanja Jasa Profesi	-		-	4,000,000	-	4,000,000	4,000,000	-	100.00
	- Honor Narasumber [2 ORG x 2 JAM]	4	OJ	1,000,000	4,000,000		4,000,000	4,000,000	-	100.00
524111	Belanja perjalanan biasa	-		-	3,840,000	-	520,000	520,000	3,320,000	13.54
	- Perjalanan Koordinasi	2	OP	420,000	840,000			-	840,000	-
	- Perjalanan Narasumber	2	OP	1,500,000	3,000,000		520,000	520,000	2,480,000	17.33
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	-		-	202,000,000	-	196,000,000	196,000,000	6,000,000	97.03
	- Perjalanan Paket Meeting	100	OP	2,020,000	202,000,000		196,000,000	196,000,000	6,000,000	97.03
5892.966.003	Ketenagaan Pendidikan Tinggi Pertanian	-		-	330,425,000	193,496,570	45,081,150	238,577,720	91,847,280	72.20
005	Dukungan Penyelenggaraan Tugas dan Fungsi Unit	-		-	330,425,000	193,496,570	45,081,150	238,577,720	91,847,280	72.20
A	Penelitian Dosen	-		-	119,450,000	8,075,000	38,979,150	47,054,150	72,395,850	39.39
521211	Belanja Bahan	-		-	73,000,000	3,755,000	28,849,150	32,604,150	40,395,850	44.66
	- Bahan Penelitian	15	JDL	4,185,000	62,775,000	3,530,000	28,849,150	32,379,150	30,395,850	51.58
	- ATK, Dokumentasi, Penggandaan, Penjilidan	15	JDL	640,000	9,600,000			-	9,600,000	-
	- Konsumsi Seminar Proposal	25	ORG	25,000	625,000	225,000		225,000	400,000	36.00
521213	Honor Output Kegiatan	-		-	9,400,000	-	2,800,000	2,800,000	6,600,000	29.79
	- Honor Pembantu Lapang [10 ORG x 3 BLN]	30	OB	80,000	2,400,000		1,040,000	1,040,000	1,360,000	43.33
	- Honor Petugas Survey [8 ORG x 100 RESP]	800	ORG	8,000	6,400,000		1,760,000	1,760,000	4,640,000	27.50
	- Honor Kesekretariatan [1 ORG x 3 BLN]	3	OB	200,000	600,000			-	600,000	-
521219	Belanja Barang Non Operasional Lainnya	-		-	18,750,000	-	3,750,000	3,750,000	15,000,000	20.00
	- Kompensasi Petani	150	ORG	25,000	3,750,000		3,750,000	3,750,000	-	100.00
	- Analisis Laboratorium	5	JDL	3,000,000	15,000,000			-	15,000,000	-

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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524111	Belanja perjalanan biasa	-		-	10,800,000	1,620,000	1,480,000	3,100,000	7,700,000	28.70
	- Perj. Koordinasi [10 ORG x 2 HR]	20	OP	540,000	10,800,000	1,620,000	1,480,000	3,100,000	7,700,000	28.70
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	7,500,000	2,700,000	2,100,000	4,800,000	2,700,000	64.00
	- Transport Lokal Peneliti [10 ORG x 5 KL]	50	OP	150,000	7,500,000	2,700,000	2,100,000	4,800,000	2,700,000	64.00
B	Pengembangan Profesionalitas Dosen dan Tenaga Kependidikan	-		-	124,000,000	107,226,970	6,102,000	113,328,970	10,671,030	91.39
521219	Belanja Barang Non Operasional Lainnya	-		-	10,000,000	875,000	-	875,000	9,125,000	8.75
	- Biaya Administrasi	20	ORG	500,000	10,000,000	875,000		875,000	9,125,000	8.75
524111	Belanja perjalanan biasa	-		-	114,000,000	106,351,970	6,102,000	112,453,970	1,546,030	98.64
	- Perj. Magang/Diklat [20 ORG x 3 HR]	60	OP	1,900,000	114,000,000	106,351,970	6,102,000	112,453,970	1,546,030	98.64
D	Pengembangan Jiwa Korsa Civitas Akademika	-		-	86,975,000	78,194,600	-	78,194,600	8,780,400	89.90
521211	Belanja Bahan	-		-	13,855,000	12,090,000	-	12,090,000	1,765,000	87.26
	- Konsumsi [110 ORG x 4 KL]	440	OK	30,000	13,200,000	12,090,000		12,090,000	1,110,000	91.59
	- Dokumentasi	1	KEGT	655,000	655,000			-	655,000	-
521219	Belanja Barang Non Operasional Lainnya	-		-	40,000,000	39,844,600	-	39,844,600	155,400	99.61
	- Biaya Capacity Building	1	PAKET	40,000,000	40,000,000	39,844,600		39,844,600	155,400	99.61
522151	Belanja Jasa Profesi	-		-	6,000,000	1,000,000	-	1,000,000	5,000,000	16.67
	- Honor Penceramah [1 ORG x 4 KL x 2 JAM]	8	OJ	750,000	6,000,000	1,000,000		1,000,000	5,000,000	16.67
524111	Belanja perjalanan biasa	-		-	5,820,000	4,260,000	-	4,260,000	1,560,000	73.20
	- Perj. Narasumber	3	OP	500,000	1,500,000			-	1,500,000	-
	- Perj. Koordinasi [2 ORG x 4 KL]	8	OP	540,000	4,320,000	4,260,000		4,260,000	60,000	98.61
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	1,800,000	1,500,000	-	1,500,000	300,000	83.33
	- Perj. Koordinasi, Konsultasi [2 ORG x 4 KL]	8	OP	150,000	1,200,000	1,050,000		1,050,000	150,000	87.50
	- Transport lokal Narasumber [1 ORG x 4 KL]	4	OK	150,000	600,000	450,000		450,000	150,000	75.00
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	-		-	19,500,000	19,500,000	-	19,500,000	-	100.00
	- Bantuan Transport Peserta [75 ORG x 1 KL]	75	OP	260,000	19,500,000	19,500,000		19,500,000	-	100.00
5892.966.004	Pendampingan Mahasiswa STPP dan Perguruan Tinggi Mitra mencapai swasembada pangan	-		-	2,902,612,000	2,820,136,635	1,039,000	2,821,175,635	81,436,365	97.19

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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005	Dukungan Penyelenggaraan Tugas dan Fungsi Unit	-		-	2,902,612,000	2,820,136,635	1,039,000	2,821,175,635	81,436,365	97.19
A	TOT Dosen Pembimbing	-		-	73,250,000	63,931,561	-	63,931,561	9,318,439	87.28
521211	Belanja Bahan	-		-	8,600,000	7,980,600	-	7,980,600	619,400	92.80
	- Perlengkapan Peserta	28	ORG	200,000	5,600,000	5,600,000		5,600,000	-	100.00
	- ATK, Fotokopi, Penjilidan, Penggandaan	1	PAKET	3,000,000	3,000,000	2,380,600		2,380,600	619,400	79.35
521213	Honor Output Kegiatan	-		-	1,920,000	1,600,000	-	1,600,000	320,000	83.33
	- Honor Fasilitator [3 HR x 8 JAM]	24	OJ	80,000	1,920,000	1,600,000		1,600,000	320,000	83.33
522151	Belanja Jasa Profesi	-		-	6,000,000	5,500,000	-	5,500,000	500,000	91.67
	- Honor Narasumber [3 ORG x 2 JAM]	6	OJ	1,000,000	6,000,000	5,500,000		5,500,000	500,000	91.67
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	-		-	56,730,000	48,850,961	-	48,850,961	7,879,039	86.11
	- Uang Saku [28 ORG x 3 HR]	84	OH	130,000	10,920,000	9,240,000		9,240,000	1,680,000	84.62
	- Akomodasi dan Konsumsi [28 ORG x 2 MLM]	56	OK	500,000	28,000,000	28,000,000		28,000,000	-	100.00
	- Transport Peserta	28	ORG	200,000	5,600,000	3,460,000		3,460,000	2,140,000	61.79
	- Uang Saku Narasumber [3 ORG x 1 KL]	3	OP	130,000	390,000	-		-	390,000	-
	- Transport Narasumber	1	OH	2,000,000	2,000,000	1,408,532		1,408,532	591,468	70.43
	- Akomodasi dan Konsumsi Narasumber [3 ORG x 1 MLM]	3	OH	500,000	1,500,000	1,262,429		1,262,429	237,571	84.16
	- Transport Fasilitator	12	OP	200,000	2,400,000	880,000		880,000	1,520,000	36.67
	- Uang Saku Fasilitator	12	OH	130,000	1,560,000	990,000		990,000	570,000	63.46
	- Akomodasi dan Konsumsi Panitia [2 ORG x 2 MLM]	4	OH	500,000	2,000,000	2,000,000		2,000,000	-	100.00
	- Transport Panitia	4	OH	200,000	800,000	400,000		400,000	400,000	50.00
	- Uang Saku Panitia [4 ORG x 3 HR]	12	OH	130,000	1,560,000	1,210,000		1,210,000	350,000	77.56
B	Rekrutmen Mahasiswa dan Alumni PT	-		-	6,100,000	4,336,000	-	4,336,000	1,764,000	71.08
521211	Belanja Bahan	-		-	6,100,000	4,336,000	-	4,336,000	1,764,000	71.08
	- ATK UGM Yogyakarta	1	KEGT	2,000,000	2,000,000	1,950,000		1,950,000	50,000	97.50
	- Konsumsi Panitia (Makan dan Snack) UGM Yogyakarta [4 ORG x 3 HR x 1 KL]	12	OH	50,000	600,000	600,000		600,000	-	100.00
	- ATK STPP Magelang	1	KEGT	1,000,000	1,000,000	1,000,000		1,000,000	-	100.00
	- Konsumsi Panitia (Makan dan Snack) STPP Magelang [6 ORG x 3 HR x 1 KL]	18	OH	50,000	900,000	290,000		290,000	610,000	32.22
	- ATK UNS Surakarta	1	KEGT	1,000,000	1,000,000	496,000		496,000	504,000	49.60
	- Konsumsi Panitia (Makan dan Snack) UNS Surakarta [4 ORG x 3 HR x 1 KL]	12	OH	50,000	600,000	-		-	600,000	-
C	Bimtek Mahasiswa dan Alumni PT	-		-	289,904,000	267,292,700	108,000	267,400,700	22,503,300	92.24
521211	Belanja Bahan	-		-	99,454,000	79,782,700	108,000	79,890,700	19,563,300	80.33

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	- Perlengkapan Peserta STPP Magelang (94 ORG)	94	ORG	50,000	4,700,000	4,650,000		4,650,000	50,000	98.94
	- Perlengkapan Peserta UGM Yogyakarta (151 ORG)	151	ORG	50,000	7,550,000	-		-	7,550,000	-
	- Perlengkapan Peserta UNS Surakarta (38 ORG)	38	ORG	50,000	1,900,000	1,896,200		1,896,200	3,800	99.80
	- ATK, Fotokopi, Penggandaan STPP Magelang	1	PKT	4,400,000	4,400,000	1,831,750		1,831,750	2,568,250	41.63
	- ATK, Fotokopi, Penggandaan UGM Yogyakarta	1	PKT	3,200,000	3,200,000	3,197,250		3,197,250	2,750	99.91
	- ATK, Fotokopi, Penggandaan UNS Surakarta	1	PKT	2,954,000	2,954,000	2,627,500		2,627,500	326,500	88.95
	- Rapat Persiapan STPP Magelang	1	PKT	2,000,000	2,000,000	435,000	108,000	543,000	1,457,000	27.15
	- Rapat Persiapan UGM Yogyakarta	1	PKT	1,000,000	1,000,000	995,000		995,000	5,000	99.50
	- Rapat Persiapan UNS Surakarta	1	PKT	1,000,000	1,000,000	1,000,000		1,000,000	-	100.00
	- Konsumsi Peserta STPP Magelang [94 ORG x 5 HR]	470	OH	50,000	23,500,000	15,900,000		15,900,000	7,600,000	67.66
	- Konsumsi Peserta UGM Yogyakarta [151 ORG x 5 HR]	755	OH	50,000	37,750,000	37,750,000		37,750,000	-	100.00
	- Konsumsi Peserta UNS Surakarta [38 ORG x 5 HR]	190	OH	50,000	9,500,000	9,500,000		9,500,000	-	100.00
521213	Honor Output Kegiatan	-	-	-	12,800,000	12,800,000	-	12,800,000	-	100.00
	- Honor Fasilitator [8 JAM x 5 HR x 4 KLS]	160	OJ	80,000	12,800,000	12,800,000		12,800,000	-	100.00
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	-	-	-	177,650,000	174,710,000	-	174,710,000	2,940,000	98.35
	- Uang Harian Halfday Panitia [3 ORG x 5 HR x 4 KL]	60	OH	110,000	6,600,000	6,600,000		6,600,000	-	100.00
	- Uang Harian Halfday Mahasiswa [283 ORG x 5 HR x 1 KL]	1,415	OH	110,000	155,650,000	155,100,000		155,100,000	550,000	99.65
	- Uang Harian Halfday Fasilitator [28 ORG x 5 HR x 1 KL]	140	OH	110,000	15,400,000	13,010,000		13,010,000	2,390,000	84.48
D	Bantuan Kesehatan	-	-	-	31,100,000	30,200,000	900,000	31,100,000	-	100.00
521219	Belanja Barang Non Operasional Lainnya	-	-	-	31,100,000	30,200,000	900,000	31,100,000	-	100.00
	- Bantuan Kesehatan Mahasiswa UGM Yogyakarta [151 ORG x 1 ANGK]	151	ORG	100,000	15,100,000	15,100,000		15,100,000	-	100.00
	- Bantuan Kesehatan Mahasiswa UNS Surakarta [38 ORG x 1 ANGK]	38	ORG	100,000	3,800,000	3,800,000		3,800,000	-	100.00
	- Bantuan Kesehatan Mahasiswa STPP Magelang [94 ORG x 1 ANGK]	94	ORG	100,000	9,400,000	9,300,000	100,000	9,400,000	-	100.00
	- Bantuan Kesehatan Dosen Pembimbing [28 ORG x 1 KEGT]	28	ORG	100,000	2,800,000	2,000,000	800,000	2,800,000	-	100.00
E	Biaya Hidup dan Operasional Mahasiswa	-	-	-	1,698,000,000	1,677,543,000	-	1,677,543,000	20,457,000	98.80
521219	Belanja Barang Non Operasional Lainnya	-	-	-	1,570,650,000	1,550,643,000	-	1,550,643,000	20,007,000	98.73
	- Biaya Hidup dan Operasional Mahasiswa UGM Yogyakarta [151 ORG x 3 BLN]	453	OB	1,850,000	838,050,000	838,050,000		838,050,000	-	100.00
	- Biaya Hidup dan Operasional Mahasiswa STPP Magelang [94 ORG x 3 BLN]	282	OB	1,850,000	521,700,000	501,693,000		501,693,000	20,007,000	96.17
	- Biaya Hidup dan Operasional Mahasiswa UNS Surakarta [38 ORG x 3 BLN]	114	OB	1,850,000	210,900,000	210,900,000		210,900,000	-	100.00
524111	Belanja perjalanan biasa	-	-	-	127,350,000	126,900,000	-	126,900,000	450,000	99.65
	- Transport Mahasiswa UGM Yogyakarta [151 ORG x 3 BLN]	453	OB	150,000	67,950,000	67,950,000		67,950,000	-	100.00

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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	- Transport Mahasiswa STPP Magelang [94 ORG x 3 BLN]	282	OB	150,000	42,300,000	41,850,000		41,850,000	450,000	98.94
	- Transport Mahasiswa UNS Surakarta [38 ORG x 3 BLN]	114	OB	150,000	17,100,000	17,100,000		17,100,000	-	100.00
F	Pengadaan Barang PT	-	-	-	91,975,000	87,185,000	-	87,185,000	4,790,000	94.79
521219	Belanja Barang Non Operasional Lainnya	-	-	-	91,975,000	87,185,000	-	87,185,000	4,790,000	94.79
	- Pengadaan Modul [283 ORG x 1 PKT]	283	ORG	50,000	14,150,000	9,360,000		9,360,000	4,790,000	66.15
	- Pengadaan Peralatan Mahasiswa [283 ORG x 1 PKT]	283	ORG	150,000	42,450,000	42,450,000		42,450,000	-	100.00
	- Pengadaan Seragam Mahasiswa [283 ORG x 1 PKT]	283	ORG	125,000	35,375,000	35,375,000		35,375,000	-	100.00
G	Koordinasi PT, Koordinasi Petani, Koordinasi Penyuluh, Bapeluh, Denfarm	-	-	-	470,183,000	456,176,950	31,000	456,207,950	13,975,050	97.03
521211	Belanja Bahan	-	-	-	274,083,000	268,256,450	31,000	268,287,450	5,795,550	97.89
	- Konsumsi Pertemuan Petani [283 MHS x 12 PETAN x 3 BLN]	10,188	OB	25,000	254,700,000	251,100,000	31,000	251,131,000	3,569,000	98.60
	- ATK, FC, Penggandaan, Penjilidan, Pelaporan UGM Yogyakarta	1	KEGT	10,000,000	10,000,000	9,600,100		9,600,100	399,900	96.00
	- ATK, FC, Penggandaan, Penjilidan, Pelaporan STPP Magelang	1	KEGT	5,383,000	5,383,000	3,559,850		3,559,850	1,823,150	66.13
	- ATK, FC, Penggandaan, Penjilidan, Pelaporan UNS Surakarta	1	KEGT	4,000,000	4,000,000	3,996,500		3,996,500	3,500	99.91
521213	Honor Output Kegiatan	-	-	-	10,800,000	10,800,000	-	10,800,000	-	100.00
	- Honor Panitia UGM Yogyakarta [4 ORG x 3 BLN x 2 LOK]	24	OB	300,000	7,200,000	7,200,000		7,200,000	-	100.00
	- Honor Panitia UNS Surakarta [4 ORG x 3 BLN]	12	OB	300,000	3,600,000	3,600,000		3,600,000	-	100.00
521219	Belanja Barang Non Operasional Lainnya	-	-	-	84,000,000	79,091,500	-	79,091,500	4,908,500	94.16
	- Kajian Teknologi oleh Perguruan Tinggi [21 KAB x 1 UNIT]	21	UNIT	4,000,000	84,000,000	79,091,500		79,091,500	4,908,500	94.16
524111	Belanja perjalanan biasa	-	-	-	101,000,000	97,729,000	-	97,729,000	3,271,000	96.76
	- Koordinasi, Monitoring dan Evaluasi UGM Yogyakarta Peternakan [14 ORG x 1 KL]	14	OB	1,000,000	14,000,000	13,540,000		13,540,000	460,000	96.71
	- Koordinasi, Monitoring dan Evaluasi UGM Yogyakarta Pertanian [14 ORG x 1 KL]	14	OB	2,000,000	28,000,000	27,735,000		27,735,000	265,000	99.05
	- Koordinasi, Monitoring dan Evaluasi STPP Magelang [12 ORG x 2 KL]	24	OP	1,000,000	24,000,000	23,657,000		23,657,000	343,000	98.57
	- Koordinasi, Monitoring dan Evaluasi UNS Surakarta [9 ORG x 1 KL]	9	OP	1,000,000	9,000,000	8,080,000		8,080,000	920,000	89.78
	- Perj. Supervisi Kegiatan STPP Magelang	16	OP	1,000,000	16,000,000	15,592,000		15,592,000	408,000	97.45
	- Perj. Koordinasi Keuangan STPP Magelang	10	OP	1,000,000	10,000,000	9,125,000		9,125,000	875,000	91.25

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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524113	Belanja Perjalanan Dinas Dalam Kota	-		-	300,000	300,000	-	300,000	-	100.00
	- Perj. Koordinasi	2	OP	150,000	300,000	300,000		300,000	-	100.00
H	Supervisi	-		-	242,100,000	233,471,424	-	233,471,424	8,628,576	96.44
524111	Belanja perjalanan biasa	-		-	242,100,000	233,471,424	-	233,471,424	8,628,576	96.44
	- Supervisi Dosen STPP Magelang [9 ORG x 3 BLN]	27	OB	2,500,000	67,500,000	63,018,888		63,018,888	4,481,112	93.36
	- Supervisi Dosen UNS Surakarta [4 ORG x 3 BLN]	12	OB	2,800,000	33,600,000	32,160,000		32,160,000	1,440,000	95.71
	- Supervisi Dosen UGM Yogyakarta Peternakan [9 ORG x 3 BLN]	27	OB	3,000,000	81,000,000	80,927,536		80,927,536	72,464	99.91
	- Supervisi Dosen UGM Yogyakarta Pertanian [10 ORG x 3 BL]	30	OB	2,000,000	60,000,000	57,365,000		57,365,000	2,635,000	95.61
5892.966.005	Penumbuhan Wirausahawan Muda Pertanian	-		-	460,430,000	128,639,885	198,950,480	327,590,365	132,839,635	71.15
005	Dukungan Penyelenggaraan Tugas dan Fungsi Unit	-		-	460,430,000	128,639,885	198,950,480	327,590,365	132,839,635	71.15
A	Pendaftaran dan Seleksi	-		-	7,000,000	2,201,725	-	2,201,725	4,798,275	31.45
521211	Belanja Bahan	-		-	7,000,000	2,201,725	-	2,201,725	4,798,275	31.45
	- ATK, Foto Copy, Penjilidan, Pelaporan	2	PKT	1,750,000	3,500,000	1,434,725		1,434,725	2,065,275	40.99
	- Konsumsi	2	PKT	1,750,000	3,500,000	767,000		767,000	2,733,000	21.91
B	Penyusunan Rencana Kerja	-		-	26,000,000	17,869,460	600,000	18,469,460	7,530,540	71.04
521211	Belanja Bahan	-		-	8,000,000	90,000	600,000	690,000	7,310,000	8.63
	- Konsumsi Rapat Bimbingan	160	OH	50,000	8,000,000	90,000	600,000	690,000	7,310,000	8.63
524111	Belanja perjalanan biasa	-		-	18,000,000	17,779,460	-	17,779,460	220,540	98.77
	- Perjalanan Koordinasi	12	OP	1,500,000	18,000,000	17,779,460		17,779,460	220,540	98.77
C	Bimtek Wirausahawan Muda	-		-	66,530,000	44,212,200	7,640,000	51,852,200	14,677,800	77.94
521211	Belanja Bahan	-		-	31,680,000	11,565,400	7,640,000	19,205,400	12,474,600	60.62
	- ATK, foto copy, jilid dan pelaporan	1	PKT	3,820,000	3,820,000	2,373,700		2,373,700	1,446,300	62.14
	- Konsumsi rapat persiapan dan koordinasi	1	PKT	3,000,000	3,000,000	570,000		570,000	2,430,000	19.00
	- Konsumsi Peserta [42 ORG x 4 HR x 2 KL]	336	OK	35,000	11,760,000	117,000	7,640,000	7,757,000	4,003,000	65.96
	- Konsumsi panitia dan fasilitator [13 ORG x 4 HR]	52	OK	50,000	2,600,000	-		-	2,600,000	-
	- Bahan Perlengkapan Peserta (42 Mhs)	42	ORG	250,000	10,500,000	8,504,700		8,504,700	1,995,300	81.00
521213	Honor Output Kegiatan	-		-	7,000,000	7,000,000	-	7,000,000	-	100.00

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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	- Honorarium Moderator	2	OJ	500,000	1,000,000	1,000,000		1,000,000	-	100.00
	- Honor Fasilitator [15 JP x 2 KLS]	30	OJ	200,000	6,000,000	6,000,000		6,000,000	-	100.00
522151	Belanja Jasa Profesi	-		-	3,200,000	3,200,000	-	3,200,000	-	100.00
	- Honorarium Narasumber [1 ORG x 2 OJ]	2	OJ	900,000	1,800,000	1,800,000		1,800,000	-	100.00
	- Honorarium Pakar / Pakar [1 ORG x 2 JAM]	2	OJ	700,000	1,400,000	1,400,000		1,400,000	-	100.00
524111	Belanja perjalanan biasa	-		-	4,840,000	3,806,800	-	3,806,800	1,033,200	78.65
	- Perjalanan Narasumber	1	OP	3,000,000	3,000,000	3,000,000		3,000,000	-	100.00
	- Perjalanan Pakar / Praktisi	1	OP	540,000	540,000	336,800		336,800	203,200	62.37
	- Perjalanan Fasilitator [1 HR x 2 ORG]	2	OP	650,000	1,300,000	470,000		470,000	830,000	36.15
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	-		-	19,810,000	18,640,000	-	18,640,000	1,170,000	94.09
	- Uang Saku dan Transportasi Peserta [35 MHS x 4 HR]	140	OP	110,000	15,400,000	15,400,000		15,400,000	-	100.00
	- Uang Saku dan Transportasi Peserta	21	OP	210,000	4,410,000	3,240,000		3,240,000	1,170,000	73.47
D	Magang Usaha	-		-	13,650,000	12,545,000	940,000	13,485,000	165,000	98.79
524111	Belanja perjalanan biasa	-		-	11,700,000	10,745,000	940,000	11,685,000	15,000	99.87
	- Perjalanan Koordinasi, Supervisi, Survey dan Monev	8	OP	587,500	4,700,000	3,745,000	940,000	4,685,000	15,000	99.68
	- Bantuan perjalanan magang kelompok	14	OP	500,000	7,000,000	7,000,000		7,000,000	-	100.00
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	1,950,000	1,800,000	-	1,800,000	150,000	92.31
	- Perjalanan Koordinasi, Supervisi, Survey dan Monev	13	OP	150,000	1,950,000	1,800,000		1,800,000	150,000	92.31
E	Penyusunan Bussines Plan	-		-	14,910,000	3,227,000	7,800,000	11,027,000	3,883,000	73.96
521211	Belanja Bahan	-		-	6,510,000	2,627,000	-	2,627,000	3,883,000	40.35
	- Konsumsi Penyusunan B.P pembimbing [14 ORG x 3 HR]	42	OK	50,000	2,100,000	267,000		267,000	1,833,000	12.71
	- Konsumsi Penyusunan Business Plan [42 ORG x 3 HR]	126	OK	35,000	4,410,000	2,360,000		2,360,000	2,050,000	53.51
521213	Honor Output Kegiatan	-		-	8,400,000	600,000	7,800,000	8,400,000	-	100.00
	- Honorarium Pembimbing Business Plan	14	OK	600,000	8,400,000	600,000	7,800,000	8,400,000	-	100.00
F	Monev Usaha	-		-	33,000,000	10,115,500	14,346,830	24,462,330	8,537,670	74.13
521119	Belanja Barang Operasional Lainnya	-		-	5,000,000	355,500	987,650	1,343,150	3,656,850	26.86
	- Menjamu Tamu	1	KEGT	5,000,000	5,000,000	355,500	987,650	1,343,150	3,656,850	26.86

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524111	Belanja perjalanan biasa	-		-	14,500,000	5,860,000	6,459,180	12,319,180	2,180,820	84.96
	- Perj. Monev Usaha	29	OP	500,000	14,500,000	5,860,000	6,459,180	12,319,180	2,180,820	84.96
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	13,500,000	3,900,000	6,900,000	10,800,000	2,700,000	80.00
	- Perj. Monev Usaha	90	OP	150,000	13,500,000	3,900,000	6,900,000	10,800,000	2,700,000	80.00
G	Evaluasi Kegiatan PWMP	-		-	61,400,000	-	47,038,000	47,038,000	14,362,000	76.61
521211	Belanja Bahan	-		-	14,000,000	-	7,638,000	7,638,000	6,362,000	54.56
	- ATK, Foto Copy, Penjilidan, Pelaporan	1	PKT	5,000,000	5,000,000		150,000	150,000	4,850,000	3.00
	- Bahan Perlengkapan Peserta (30org)	30	PKT	300,000	9,000,000		7,488,000	7,488,000	1,512,000	83.20
521213	Honor Output Kegiatan	-		-	1,000,000	-	-	-	1,000,000	-
	- Honorarium Moderator	2	OK	500,000	1,000,000				1,000,000	-
522151	Belanja Jasa Profesi	-		-	700,000	-	700,000	700,000	-	100.00
	- Honorarium Pakar / Praktisi	1	OJ	700,000	700,000		700,000	700,000	-	100.00
524111	Belanja perjalanan biasa	-		-	6,700,000	-	-	-	6,700,000	-
	- Perjalanan Narasumber / Eselon II	1	OP	2,500,000	2,500,000				2,500,000	-
	- Perjalanan Pakar/Praktisi	1	OP	1,500,000	1,500,000				1,500,000	-
	- Perjalanan Koordinasi	5	OP	540,000	2,700,000				2,700,000	-
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	-		-	39,000,000	-	38,700,000	38,700,000	300,000	99.23
	- Uang Saku [30 ORG x 3 HR]	90	OP	130,000	11,700,000		11,700,000	11,700,000	-	100.00
	- Transport 30 org	30	OP	110,000	3,300,000		3,000,000	3,000,000	300,000	90.91
	- Akomodasi Konsumsi [30 ORG x 2 HR]	60	OP	400,000	24,000,000		24,000,000	24,000,000	-	100.00
H	Bimtek Wirausahawan Muda Lanjutan	-		-	47,420,000	14,388,000	3,428,000	17,816,000	29,604,000	37.57
521211	Belanja Bahan	-		-	21,760,000	11,658,000	3,428,000	15,086,000	6,674,000	69.33
	- ATK, Foto Copy, Penjilidan, Pelaporan	1	PKT	2,000,000	2,000,000				2,000,000	-
	- Konsumsi Peserta [58 MHS x 2 HR]	116	OH	35,000	4,060,000		3,228,000	3,228,000	832,000	79.51
	- Konsumsi Fasilitator+Panitia [12 ORG x 2 HR]	24	OH	50,000	1,200,000		200,000	200,000	1,000,000	16.67
	- Perlengkapan Peserta	58	PKT	250,000	14,500,000	11,658,000		11,658,000	2,842,000	80.40
521213	Honor Output Kegiatan	-		-	6,400,000	-	-	-	6,400,000	-

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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	- Honor Pelatih [8 JAM x 2 HR x 2 KLS]	32	OJ	200,000	6,400,000			-	6,400,000	-
522151	Belanja Jasa Profesi	-		-	3,200,000	1,400,000	-	1,400,000	1,800,000	43.75
	- Honor Narasumber	2	OJ	900,000	1,800,000			-	1,800,000	-
	- Honorarium Pakar / Praktisi	2	OJ	700,000	1,400,000	1,400,000		1,400,000	-	100.00
524111	Belanja perjalanan biasa	-		-	3,300,000	1,330,000	-	1,330,000	1,970,000	40.30
	- Perjalanan Koordinasi Luar Kota	6	OP	550,000	3,300,000	1,330,000		1,330,000	1,970,000	40.30
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	-		-	12,760,000	-	-	-	12,760,000	-
	- Uang saku dan transportasi peserta [58 MHS x 2 HR]	116	OP	110,000	12,760,000			-	12,760,000	-
I	Temu Wirausahawan Muda Pertanian	-		-	108,600,000	8,755,000	69,820,650	78,575,650	30,024,350	72.35
521211	Belanja Bahan	-		-	71,300,000	6,265,000	44,569,550	50,834,550	20,465,450	71.30
	- ATK, Foto Copy, Penjilidan, Pelaporan	1	PKT	5,000,000	5,000,000		1,730,000	1,730,000	3,270,000	34.60
	- Konsumsi (mahasiswa PWMP 2016 dan 2017)	150	OH	50,000	7,500,000		4,200,000	4,200,000	3,300,000	56.00
	- Bahan Pameran 33 klp	33	PKT	1,100,000	36,300,000	6,265,000	18,277,050	24,542,050	11,757,950	67.61
	- Bahan Perlengkapan Peserta	150	PKT	150,000	22,500,000		20,362,500	20,362,500	2,137,500	90.50
521213	Honor Output Kegiatan	-		-	2,800,000	-	1,400,000	1,400,000	1,400,000	50.00
	- Honorarium Moderator	4	OK	700,000	2,800,000		1,400,000	1,400,000	1,400,000	50.00
522151	Belanja Jasa Profesi	-		-	9,300,000	-	5,300,000	5,300,000	4,000,000	56.99
	- Honor Narasumber/Eselon II	4	OJ	1,100,000	4,400,000		1,800,000	1,800,000	2,600,000	40.91
	- Honorarium Praktisi	7	OJ	700,000	4,900,000		3,500,000	3,500,000	1,400,000	71.43
524111	Belanja perjalanan biasa	-		-	17,000,000	2,340,000	12,531,100	14,871,100	2,128,900	87.48
	- Perjalanan Narasumber/Eselon II	1	OP	3,000,000	3,000,000		2,006,100	2,006,100	993,900	66.87
	- Perjalanan Praktisi	4	OP	2,000,000	8,000,000		7,930,000	7,930,000	70,000	99.13
	- Perjalanan Koordinasi Luar Kota	10	OP	600,000	6,000,000	2,340,000	2,595,000	4,935,000	1,065,000	82.25
524113	Belanja Perjalanan Dinas Dalam Kota	-		-	3,000,000	150,000	1,200,000	1,350,000	1,650,000	45.00
	- Perj. Koordinasi	10	OP	150,000	1,500,000	150,000		150,000	1,350,000	10.00
	- Perjalanan peserta 10 org	10	OP	150,000	1,500,000		1,200,000	1,200,000	300,000	80.00
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	-		-	5,200,000	-	4,820,000	4,820,000	380,000	92.69

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
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	- Transport 10 org	10	OP	150,000	1,500,000		1,500,000	1,500,000	-	100.00
	- Uang Saku	10	OP	370,000	3,700,000		3,320,000	3,320,000	380,000	89.73
J	Temu Inovasi	-	-	-	62,470,000	9,515,000	46,317,000	55,832,000	6,638,000	89.37
521211	Belanja Bahan	-	-	-	9,070,000	-	3,382,500	3,382,500	5,687,500	37.29
	- ATK, Foto Copy, Penjilidan, Pelaporan	1	PKT	2,000,000	2,000,000			-	2,000,000	-
	- Bahan Pameran 4 klp	4	PKT	1,767,500	7,070,000		3,382,500	3,382,500	3,687,500	47.84
524111	Belanja perjalanan biasa	-	-	-	53,400,000	9,515,000	42,934,500	52,449,500	950,500	98.22
	- Perjalanan [10 ORG x 3 HR]	30	OP	1,780,000	53,400,000	9,515,000	42,934,500	52,449,500	950,500	98.22
K	TOT Lanjutan Pembimbing PWMP	-	-	-	19,450,000	5,811,000	1,020,000	6,831,000	12,619,000	35.12
521211	Belanja Bahan	-	-	-	5,000,000	961,000	1,020,000	1,981,000	3,019,000	39.62
	- Perlengkapan Peserta	5	ORG	300,000	1,500,000			-	1,500,000	-
	- ATK	1	PKT	1,000,000	1,000,000	961,000		961,000	39,000	96.10
	- Konsumsi Rapat Persiapan dan Koordinasi	1	KEGT	1,000,000	1,000,000		540,000	540,000	460,000	54.00
	- Konsumsi Peserta [5 ORG x 2 HR x 2 KL]	20	OK	50,000	1,000,000		480,000	480,000	520,000	48.00
	- Konsumsi Panitia dan Fasilitator [5 ORG x 2 HR]	10	OH	50,000	500,000			-	500,000	-
521213	Honor Output Kegiatan	-	-	-	7,200,000	800,000	-	800,000	6,400,000	11.11
	- Honorarium Master Of Trainer	12	OJ	600,000	7,200,000	800,000		800,000	6,400,000	11.11
522151	Belanja Jasa Profesi	-	-	-	2,900,000	700,000	-	700,000	2,200,000	24.14
	- Honor Narasumber	2	OJ	1,100,000	2,200,000			-	2,200,000	-
	- Honorarium Praktisi / Pakar	1	OJ	700,000	700,000	700,000		700,000	-	100.00
524111	Belanja perjalanan biasa	-	-	-	4,350,000	3,350,000	-	3,350,000	1,000,000	77.01
	- Perjalanan Praktisi	1	OP	150,000	150,000	150,000		150,000	-	100.00
	- Perjalanan Master of Trainer	2	OP	600,000	1,200,000	980,000		980,000	220,000	81.67
	- Perjalanan Koordinasi Luar Kota	5	OP	600,000	3,000,000	2,220,000		2,220,000	780,000	74.00
5892.966	Layanan Pendidikan dan Pelatihan[Penambahan Target - Penambahan Anggaran]	340	Layanan	-	3,647,464,000	1,534,330,245	1,772,420,090	3,306,750,335	340,713,665	90.66
5892.966.004	Pendampingan Mahasiswa STPP dan Perguruan Tinggi Mitra mencapai swasembada pangan	-	-	-	3,647,464,000	1,534,330,245	1,772,420,090	3,306,750,335	340,713,665	90.66
005	Dukungan Penyelenggaraan Tugas dan Fungsi Unit	-	-	-	3,647,464,000	1,534,330,245	1,772,420,090	3,306,750,335	340,713,665	90.66

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I	TOT Dosen Pembimbing Komoditas Hortikultura, Tanaman Pangan, Perkebunan dan Peternakan	-		-	41,064,000	28,404,850	7,070,000	35,474,850	5,589,150	86.39
521211	Belanja Bahan	-		-	23,784,000	12,989,850	7,070,000	20,059,850	3,724,150	84.34
	- Bahan Kesekretariatan	1	KEGT	11,964,000	11,964,000	6,782,250	1,850,000	8,632,250	3,331,750	72.15
	- Perlengkapan Peserta	42	ORG	200,000	8,400,000	6,207,600	1,800,000	8,007,600	392,400	95.33
	- Konsumsi Kegiatan	57	ORG	60,000	3,420,000		3,420,000	3,420,000	-	100.00
521213	Honor Output Kegiatan	-		-	640,000	480,000	-	480,000	160,000	75.00
	- Honor Fasilitator [1 HR x 8 JAM]	8	OJ	80,000	640,000	480,000		480,000	160,000	75.00
522151	Belanja Jasa Profesi	-		-	2,400,000	1,800,000	-	1,800,000	600,000	75.00
	- Honor Narasumber [2 ORG x 1 OJ]	2	OJ	1,200,000	2,400,000	1,800,000		1,800,000	600,000	75.00
524111	Belanja perjalanan biasa	-		-	14,240,000	13,135,000	-	13,135,000	1,105,000	92.24
	- Perjalanan dinas Koordinasi	2	OP	570,000	1,140,000	490,000		490,000	650,000	42.98
	- Perjalanan dinas Peserta	23	OP	520,000	11,960,000	11,670,000		11,670,000	290,000	97.58
	- Perjalanan dinas Narasumber	2	OP	570,000	1,140,000	975,000		975,000	165,000	85.53
J	Rekrutmen Mahasiswa/Alumni Perguruan Tinggi Mitra dan Pemuda Tani (Komoditas Horti, TP, Bun dan Nak)	-		-	27,000,000	19,213,500	918,200	20,131,700	6,868,300	74.56
521211	Belanja Bahan	-		-	18,750,000	12,613,500	918,200	13,531,700	5,218,300	72.17
	- ATK Penyelenggaraan Kegiatan	5	PKT	3,000,000	15,000,000	9,613,500	918,200	10,531,700	4,468,300	70.21
	- Konsumsi Panitia Rekrutmen [5 SATKR x 5 ORG x 3 HR]	75	OH	50,000	3,750,000	3,000,000		3,000,000	750,000	80.00
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	-		-	8,250,000	6,600,000	-	6,600,000	1,650,000	80.00
	- Uang Saku Panitia Rekrutmen [5 SATKR x 5 ORG x 3 HARI]	75	OH	110,000	8,250,000	6,600,000		6,600,000	1,650,000	80.00
K	Bimtek Mahasiswa/Alumni Perguruan Tinggi Mitra dan Pemuda Tani (Komoditas Horti, TP, Bun dan Nak)	-		-	92,750,000	71,879,600	250,000	72,129,600	20,620,400	77.77
521211	Belanja Bahan	-		-	45,400,000	27,229,600	-	27,229,600	18,170,400	59.98
	- ATK	5	PKT	1,000,000	5,000,000	3,554,100		3,554,100	1,445,900	71.08
	- Penggandaan dan Fotocopy Bahan Bimtek	340	ORG	50,000	17,000,000	4,250,500		4,250,500	12,749,500	25.00
	- Konsumsi Panitia dan Peserta Bimtek (1 x Makan dan 2 Kali Snack)	390	ORG	60,000	23,400,000	19,425,000		19,425,000	3,975,000	83.01
521213	Honor Output Kegiatan	-		-	3,200,000	2,960,000	-	2,960,000	240,000	92.50
	- Honor Fasilitator [5 SATKR x 1 ORG x 8 JP]	40	JP	80,000	3,200,000	2,960,000		2,960,000	240,000	92.50

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522141	Belanja Sewa	-		-	1,250,000	-	250,000	250,000	1,000,000	20.00
	- Sewa Tempat	5	PKT	250,000	1,250,000		250,000	250,000	1,000,000	20.00
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	-		-	42,900,000	41,690,000	-	41,690,000	1,210,000	97.18
	- Uang Harian (340 Mahasiswa + 25 Fasilitator + 25 Panitia) di 5 Satker	390	ORG	110,000	42,900,000	41,690,000		41,690,000	1,210,000	97.18
L	Biaya Hidup dan Operasional Mahasiswa/Alumni Perguruan Tinggi Mitra dan Pemuda Tani (Komoditas Horti, TP, Bun dan Nak)	-		-	1,516,000,000	809,688,000	702,000,000	1,511,688,000	4,312,000	99.72
521219	Belanja Barang Non Operasional Lainnya	-		-	1,360,000,000	654,000,000	702,000,000	1,356,000,000	4,000,000	99.71
	- Biaya hidup dan operasional mahasiswa di lapangan (uang saku, makan, pd	680	ORG	2,000,000	1,360,000,000	654,000,000	702,000,000	1,356,000,000	4,000,000	99.71
524111	Belanja perjalanan biasa	-		-	156,000,000	155,688,000	-	155,688,000	312,000	99.80
	- Perjalanan Mahasiswa STPP Magelang ke Kalsel	78	OP	2,000,000	156,000,000	155,688,000		155,688,000	312,000	99.80
M	Supervisi Dosen (Komoditas Horti, TP, Bun dan Nak)	-		-	336,000,000	83,067,000	185,171,688	268,238,688	67,761,312	79.83
524111	Belanja perjalanan biasa	-		-	336,000,000	83,067,000	185,171,688	268,238,688	67,761,312	79.83
	- Supervisi Dosen Jawa Tengah [32 ORG x 2 BLN]	64	OP	3,600,000	230,400,000	32,985,000	130,294,388	163,279,388	67,120,612	70.87
	- Supervisi Dosen Kalsel [11 ORG x 2 BLN]	22	OP	4,800,000	105,600,000	50,082,000	54,877,300	104,959,300	640,700	99.39
N	Perlengkapan Mahasiswa/Alumni dan Pemuda Tani (Komoditas Horti, TP, Bun dan Nak)	-		-	127,500,000	121,397,000	-	121,397,000	6,103,000	95.21
521211	Belanja Bahan	-		-	127,500,000	121,397,000	-	121,397,000	6,103,000	95.21
	- Penggandaan Modul Komoditas Horti, TP, Bun dan Nak	340	ORG	75,000	25,500,000	22,797,000		22,797,000	2,703,000	89.40
	- Perlengkapan, Peralatan Mahasiswa selama di Lapangan	340	ORG	150,000	51,000,000	51,000,000		51,000,000	-	100.00
	- Seragam Mahasiswa/Alumni/Pemuda Tani	340	ORG	150,000	51,000,000	47,600,000		47,600,000	3,400,000	93.33
O	Koordinasi Perguruan Tinggi, Petani, Dinas dan BPP Komoditas Horti, TP, Bun dan Nak	-		-	708,720,000	223,602,095	365,928,788	589,530,883	119,189,117	83.18
521211	Belanja Bahan	-		-	194,500,000	35,713,600	137,043,700	172,757,300	21,742,700	88.82
	- Konsumsi Pertemuan Petani dengan Mahasiswa [340 MHS x 8 PETAN x 8	2,720	ORG	25,000	68,000,000	25,375,000	42,600,000	67,975,000	25,000	99.96
	- Konsumsi Forum Petani dengan Mahasiswa (340 mhs x (8 petani + 1 peny	3,060	PKT	25,000	76,500,000	9,225,000	61,175,000	70,400,000	6,100,000	92.03
	- ATK, fotocopy, penggandaan, penjiilidan dan pelaporan	5	PKT	10,000,000	50,000,000	1,113,600	33,268,700	34,382,300	15,617,700	68.76

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522151	Belanja Jasa Profesi	-		-	102,000,000	18,000,000	79,500,000	97,500,000	4,500,000	95.59
	- Honor Narasumber Penyuluh [340 MHS x 1 OJ]	340	OJ	300,000	102,000,000	18,000,000	79,500,000	97,500,000	4,500,000	95.59
524111	Belanja perjalanan biasa	-		-	412,220,000	169,888,495	149,385,088	319,273,583	92,946,417	77.45
	- Koordinasi, Monitoring dan Evaluasi STPP dan Perguruan Tinggi Mitra wilayah Jawa Tengah	88	OP	2,300,000	202,400,000	61,901,000	68,653,888	130,554,888	71,845,112	64.50
	- Koordinasi, Monitoring dan Evaluasi Dinas dan BPP	25	OP	1,500,000	37,500,000	-	20,090,000	20,090,000	17,410,000	53.57
	- Koordinasi, Monitoring dan Evaluasi STPP Kalsel	16	OP	5,020,000	80,320,000	41,877,495	36,299,200	78,176,695	2,143,305	97.33
	- Koordinasi STPP	40	OP	2,300,000	92,000,000	66,110,000	24,342,000	90,452,000	1,548,000	98.32
P	Monev dan Supervisi Perguruan Tinggi Mitra (Komoditas Horti, TP, Bun dan Nak)	-		-	173,560,000	5,320,000	140,741,814	146,061,814	27,498,186	84.16
524111	Belanja perjalanan biasa	-		-	173,560,000	5,320,000	140,741,814	146,061,814	27,498,186	84.16
	- Monitoring dan Evaluasi Perguruan Tinggi Mitra dan STPP ke lokasi Komoditas Horti, TP, Bun dan Nak wilayah Jawa Teng	58	OP	2,300,000	133,400,000	5,320,000	101,997,814	107,317,814	26,082,186	80.45
	- Monitoring dan Evaluasi STPP ke lokasi Komoditas Horti, TP, Bun dan Nak wilayah Kalsel	8	OP	5,020,000	40,160,000		38,744,000	38,744,000	1,416,000	96.47
Q	Honorarium Petugas Keuangan	-		-	25,650,000	-	25,650,000	25,650,000	-	100.00
521213	Honor Output Kegiatan	-		-	25,650,000	-	25,650,000	25,650,000	-	100.00
	- Honor PPABP [5 SATKR x 3 ORG x 3 BLN]	45	OB	570,000	25,650,000		25,650,000	25,650,000	-	100.00
R	Rapat Koordinasi dengan Perguruan Tinggi Mitra	-		-	18,900,000	9,988,000	75,000	10,063,000	8,837,000	53.24
521211	Belanja Bahan	-		-	9,300,000	2,308,000	75,000	2,383,000	6,917,000	25.62
	- Konsumsi Pertemuan	30	OK	60,000	1,800,000		75,000	75,000	1,725,000	4.17
	- ATK, fotocopy, penggandaan, dokumentasi/ dekorasi, penjilidan dan pelapo	1	PKT	1,500,000	1,500,000			-	1,500,000	-
	- Bahan Perlengkapan Peserta	30	ORG	200,000	6,000,000	2,308,000		2,308,000	3,692,000	38.47
524111	Belanja perjalanan biasa	-		-	9,600,000	7,680,000	-	7,680,000	1,920,000	80.00
	- Perjalanan Peserta [4 PTM x 4 ORG]	16	OP	600,000	9,600,000	7,680,000		7,680,000	1,920,000	80.00
S	Rapat Evaluasi Kegiatan Pendampingan STPP dan Perguruan Tinggi Mitra	-		-	179,890,000	161,770,200	2,310,000	164,080,200	15,809,800	91.21
521211	Belanja Bahan	-		-	29,490,000	12,460,000	2,310,000	14,770,000	14,720,000	50.08
	- Perlengkapan kesekretariatan	1	KEGT	10,000,000	10,000,000		770,000	770,000	9,230,000	7.70
	- Fotocopy, penggandaan, dokumentasi/ dekorasi, penjilidan dan pelaporan	1	KEGT	5,490,000	5,490,000			-	5,490,000	-
	- Bahan Perlengkapan Peserta	70	ORG	200,000	14,000,000	12,460,000	1,540,000	14,000,000	-	100.00

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522151	Belanja Jasa Profesi	-		-	10,800,000	10,800,000	-	10,800,000	-	100.00
	- Honor Narasumber	8	OJ	1,000,000	8,000,000	8,000,000		8,000,000	-	100.00
	- Honor Moderator	4	OK	700,000	2,800,000	2,800,000		2,800,000	-	100.00
524111	Belanja perjalanan biasa	-		-	5,200,000	4,110,200	-	4,110,200	1,089,800	79.04
	- Perjalanan Koordinasi	2	OP	600,000	1,200,000	840,000		840,000	360,000	70.00
	- Perjalanan Narasumber	1	OP	4,000,000	4,000,000	3,270,200		3,270,200	729,800	81.76
524119	Belanja Perjalanan Paket Meeting Luar Kota	-		-	134,400,000	134,400,000	-	134,400,000	-	100.00
	- Akomodasi Konsumsi [70 ORG x 2 HR]	140	OP	600,000	84,000,000	84,000,000		84,000,000	-	100.00
	- Uang Saku [70 ORG x 3 HR]	210	OH	140,000	29,400,000	29,400,000		29,400,000	-	100.00
	- Transport	70	OP	300,000	21,000,000	21,000,000		21,000,000	-	100.00
T	Rapat Evaluasi Akhir dan Penyusunan Laporan Kegiatan Pendampingan AP	-		-	400,430,000	-	342,304,600	342,304,600	58,125,400	85.48
521211	Belanja Bahan	-		-	44,930,000	-	27,440,000	27,440,000	17,490,000	61.07
	- Perlengkapan kesekretariatan	1	KEGT	10,000,000	10,000,000		2,400,000	2,400,000	7,600,000	24.00
	- Fotocopy, penggandaan, dokumentasi/ dekorasi, penjilidan dan pelaporan	1	KEGT	6,730,000	6,730,000		800,000	800,000	5,930,000	11.89
	- Bahan Perlengkapan Peserta	94	ORG	300,000	28,200,000		24,240,000	24,240,000	3,960,000	85.96
522151	Belanja Jasa Profesi	-		-	16,200,000	-	3,600,000	3,600,000	12,600,000	22.22
	- Honor Narasumber	12	OJ	1,000,000	12,000,000		3,600,000	3,600,000	8,400,000	30.00
	- Honor Moderator	6	OK	700,000	4,200,000			-	4,200,000	-
524111	Belanja perjalanan biasa	-		-	36,000,000	-	19,584,600	19,584,600	16,415,400	54.40
	- Perjalanan Koordinasi	8	OP	1,500,000	12,000,000		10,428,000	10,428,000	1,572,000	86.90
	- Perjalanan Narasumber	6	OP	4,000,000	24,000,000		9,156,600	9,156,600	14,843,400	38.15
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	-		-	303,300,000	-	291,680,000	291,680,000	11,620,000	96.17
	- Akomodasi Konsumsi [90 ORG x 2 HR]	180	OP	725,000	130,500,000		118,880,000	118,880,000	11,620,000	91.10
	- Uang Saku [90 ORG x 3 HR]	270	OH	140,000	37,800,000		37,800,000	37,800,000	-	100.00
	- Transport	90	OP	1,500,000	135,000,000		135,000,000	135,000,000	-	100.00
5892.994	Layanan Perkantoran [Base Line]	12	Bulan	-	9,493,448,000	7,880,482,138	976,305,555	8,856,787,693	636,660,307	93.29
001	Gaji dan Tunjangan	-		-	7,218,729,000	6,243,459,578	531,516,802	6,774,976,380	443,752,620	93.85
A	Pembayaran Gaji dan Tunjangan	-		-	7,218,729,000	6,243,459,578	531,516,802	6,774,976,380	443,752,620	93.85

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511111	Belanja Gaji Pokok PNS	-		-	5,193,692,000	4,637,412,800	346,322,700	4,983,735,500	209,956,500	95.96
	- Belanja Gaji Pokok PNS	1	THN	4,451,664,000	4,451,664,000	3,921,499,600	346,322,700	4,267,822,300	183,841,700	95.87
	- Belanja Gaji Pokok PNS (gaji ke 13)	1	BLN	371,014,000	371,014,000	357,956,600		357,956,600	13,057,400	96.48
	- Belanja Gaji Pokok PNS (gaji ke 14)	1	BLN	371,014,000	371,014,000	357,956,600		357,956,600	13,057,400	96.48
511119	Belanja Pembulatan Gaji PNS	-		-	80,000	68,572	5,582	74,154	5,846	92.69
	- Belanja Pembulatan Gaji PNS	1	THN	68,000	68,000	65,010	273	65,283	2,717	96.00
	- Belanja Pembulatan Gaji PNS (gaji ke 13)	1	BLN	6,000	6,000	3,562		3,562	2,438	59.37
	- Belanja Pembulatan Gaji PNS (gaji ke 14)	1	BLN	6,000	6,000		5,309	5,309	691	88.48
511121	Belanja Tunj. Suami/Istri PNS	-		-	381,382,000	318,049,680	25,514,680	343,564,360	37,817,640	90.08
	- Belanja Tunj. Suami/Istri PNS	1	THN	326,898,000	326,898,000	291,345,300	25,514,680	316,859,980	10,038,020	96.93
	- Belanja Tunj. Suami/Istri PNS (gaji ke 13)	1	BLN	27,242,000	27,242,000	26,704,380		26,704,380	537,620	98.03
	- Belanja Tunj. Suami/Istri PNS (gaji ke 14)	1	BLN	27,242,000	27,242,000			-	27,242,000	-
511122	Belanja Tunj. Anak PNS	-		-	103,688,000	83,536,066	6,686,250	90,222,316	13,465,684	87.01
	- Belanja Tunj. Anak PNS	1	THN	88,874,000	88,874,000	76,736,908	6,686,250	83,423,158	5,450,842	93.87
	- Belanja Tunj. Anak PNS (gaji ke 13)	1	BLN	7,407,000	7,407,000	6,799,158		6,799,158	607,842	91.79
	- Belanja Tunj. Anak PNS (gaji ke 14)	1	BLN	7,407,000	7,407,000			-	7,407,000	-
511123	Belanja Tunj. Struktural PNS	-		-	41,320,000	38,880,000	1,620,000	40,500,000	820,000	98.02
	- Belanja Tunj. Struktural PNS	1	THN	35,560,000	35,560,000	34,200,000	1,620,000	35,820,000	(260,000)	100.73
	- Belanja Tunj. Struktural PNS (gaji ke 13)	1	BLN	2,880,000	2,880,000	2,880,000		2,880,000	-	100.00
	- Belanja Tunj. Struktural PNS (gaji ke 14)	1	BLN	2,880,000	2,880,000	1,800,000		1,800,000	1,080,000	62.50
511124	Belanja Tunj. Fungsional PNS	-		-	259,960,000	198,180,000	15,440,000	213,620,000	46,340,000	82.17
	- Belanja Tunj. Fungsional PNS	1	THN	222,680,000	222,680,000	181,840,000	15,440,000	197,280,000	25,400,000	88.59
	- Belanja Tunj. Fungsional PNS (gaji ke 13)	1	BLN	18,640,000	18,640,000	16,340,000		16,340,000	2,300,000	87.66
	- Belanja Tunj. Fungsional PNS (gaji ke 14)	1	BLN	18,640,000	18,640,000			-	18,640,000	-
511125	Belanja Tunj. PPh PNS	-		-	62,201,000	13,182,280	1,175,930	14,358,210	47,842,790	23.08
	- Belanja Tunj. PPh PNS	1	THN	53,311,000	53,311,000	8,808,640	1,175,930	9,984,570	43,326,430	18.73
	- Belanja Tunj. PPh PNS (gaji ke 13)	1	BLN	4,445,000	4,445,000	730,526		730,526	3,714,474	16.43
	- Belanja Tunj. PPh PNS (gaji ke 14)	1	BLN	4,445,000	4,445,000	3,643,114		3,643,114	801,886	81.96
511126	Belanja Tunj. Beras PNS	-		-	276,282,000	226,602,180	19,770,660	246,372,840	29,909,160	89.17

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	- Belanja Tunj. Beras PNS	1	THN	276,282,000	276,282,000	226,602,180	19,770,660	246,372,840	29,909,160	89.17
511129	Belanja Uang Makan PNS	-	-	-	692,434,000	563,443,000	101,606,000	665,049,000	27,385,000	96.05
	- Belanja Uang Makan PNS	1	THN	692,434,000	692,434,000	563,443,000	101,606,000	665,049,000	27,385,000	96.05
511151	Belanja Tunjangan Umum PNS	-	-	-	207,690,000	164,105,000	13,375,000	177,480,000	30,210,000	85.45
	- Belanja Tunjangan Umum PNS	1	THN	178,020,000	178,020,000	150,380,000	13,375,000	163,755,000	14,265,000	91.99
	- Belanja Tunjangan Umum PNS (gaji ke 13)	1	BLN	14,835,000	14,835,000	13,725,000		13,725,000	1,110,000	92.52
	- Belanja Tunjangan Umum PNS (gaji ke 14)	1	BLN	14,835,000	14,835,000			-	14,835,000	-
002	Operasional dan Pemeliharaan Kantor	-	-	-	2,274,719,000	1,637,022,560	444,788,753	2,081,811,313	192,907,687	91.52
A	Perawatan Gedung Kantor	-	-	-	313,200,000	248,813,300	30,643,000	279,456,300	33,743,700	89.23
523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	-	-	-	294,600,000	248,813,300	18,780,000	267,593,300	27,006,700	90.83
	- Pemeliharaan Jaringan Telpon	12	BLN	500,000	6,000,000			-	6,000,000	-
	- Pemeliharaan Jaringan Air	12	BLN	3,100,000	37,200,000	17,624,000	10,585,000	28,209,000	8,991,000	75.83
	- Pemeliharaan Jaringan Listrik	12	BLN	5,000,000	60,000,000	47,546,500	8,195,000	55,741,500	4,258,500	92.90
	- Pemeliharaan Gedung STPP Magelang	2,200	M2	87,000	191,400,000	183,642,800		183,642,800	7,757,200	95.95
523112	Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan	-	-	-	18,600,000	-	11,863,000	11,863,000	6,737,000	63.78
	- Pemeliharaan Jaringan Telpon	12	BLN	250,000	3,000,000			-	3,000,000	-
	- Pemeliharaan Jaringan Air	12	BLN	300,000	3,600,000			-	3,600,000	-
	- Pemeliharaan Jaringan Listrik	12	BLN	1,000,000	12,000,000		11,863,000	11,863,000	137,000	98.86
B	Perbaikan Peralatan Kantor	-	-	-	152,701,000	82,904,150	28,974,750	111,878,900	40,822,100	73.27
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	-	-	-	152,701,000	82,904,150	28,974,750	111,878,900	40,822,100	73.27
	- Eksploitasi komputer/laptop dan printer	100	UNIT	650,000	65,000,000	48,065,750	16,470,750	64,536,500	463,500	99.29
	- Pemeliharaan Inventaris Kantor	112	UNIT	80,000	8,960,000	8,731,200		8,731,200	228,800	97.45
	- Pemeliharaan LCD	10	UNIT	420,000	4,200,000	517,500	1,380,000	1,897,500	2,302,500	45.18
	- Pemeliharaan AC Split	27	UNIT	600,000	16,200,000	4,057,200	3,866,500	7,923,700	8,276,300	48.91
	- Pemeliharaan Potong Rumput	1	THN	8,000,000	8,000,000	5,072,750	200,000	5,272,750	2,727,250	65.91
	- Pemeliharaan Jaringan Internet	1	THN	5,341,000	5,341,000	4,485,400		4,485,400	855,600	83.98
	- Pemeliharaan Peralatan Laboratorium	10	UNIT	4,500,000	45,000,000	11,974,350	7,057,500	19,031,850	25,968,150	42.29
C	Pengadaan Perlengkapan/Peralatan Kantor	-	-	-	740,468,000	580,061,872	121,713,340	701,775,212	38,692,788	94.77
521111	Belanja Keperluan Perkantoran	-	-	-	544,250,000	461,364,382	68,932,080	530,296,462	13,953,538	97.44
	- Jasa Internet	12	BLN	11,000,000	132,000,000	121,000,000	11,000,000	132,000,000	-	100.00

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	- Honorarium Satpam [3 ORG x 13 BLN]	39	OB	2,000,000	78,000,000	62,000,000	12,000,000	74,000,000	4,000,000	94.87
	- Honorarium Pengemudi [3 ORG x 13 BLN]	39	OB	2,000,000	78,000,000	66,000,000	12,000,000	78,000,000	-	100.00
	- Honorarium Tenaga Kontrak [6 ORG x 13 BLN]	78	OB	1,875,000	146,250,000	123,750,000	22,500,000	146,250,000	-	100.00
	- Keperluan Sehari-hari Perkantoran	110	ORG	1,000,000	110,000,000	88,614,382	11,432,080	100,046,462	9,953,538	90.95
521114	Belanja pengiriman surat dinas pos pusat	-	-	-	6,000,000	3,175,030	1,425,650	4,600,680	1,399,320	76.68
	- Biaya pengiriman surat dan laporan	12	BLN	500,000	6,000,000	3,175,030	1,425,650	4,600,680	1,399,320	76.68
521119	Belanja Barang Operasional Lainnya	-	-	-	117,218,000	87,185,460	17,643,210	104,828,670	12,389,330	89.43
	- Pengelolaan Mess	12	BLN	500,000	6,000,000	1,000,500	3,002,200	4,002,700	1,997,300	66.71
	- Pengelolaan Asrama	12	BLN	500,000	6,000,000	5,455,050	42,000	5,497,050	502,950	91.62
	- Menjamu Tamu	12	BLN	1,000,000	12,000,000	6,270,910	5,624,410	11,895,320	104,680	99.13
	- Pakaian Kerja Pegawai	110	ORG	450,000	49,500,000	42,630,000		42,630,000	6,870,000	86.12
	- Pakaian Kerja Satpam	8	ORG	750,000	6,000,000	5,800,000		5,800,000	200,000	96.67
	- Pakaian Kerja Pengemudi, Petugas Kebersihan, Pramubakti	9	ORG	382,000	3,438,000	3,420,000		3,420,000	18,000	99.48
	- Pengelolaan Kebun Praktek	1	THN	34,280,000	34,280,000	22,609,000	8,974,600	31,583,600	2,696,400	92.13
521811	Belanja Barang Persediaan Barang Konsumsi	-	-	-	73,000,000	28,337,000	33,712,400	62,049,400	10,950,600	85.00
	- Keperluan Sehari-hari Perkantoran	1	THN	73,000,000	73,000,000	28,337,000	33,712,400	62,049,400	10,950,600	85.00
D	Perawatan Kendaraan Roda 2/4/6	-	-	-	195,000,000	95,185,967	75,803,406	170,989,373	24,010,627	87.69
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	-	-	-	195,000,000	95,185,967	75,803,406	170,989,373	24,010,627	87.69
	- Eksploitasi Kendaraan Dinas Roda 6	1	UNIT	15,500,000	15,500,000		12,420,500	12,420,500	3,079,500	80.13
	- Eksploitasi Kendaraan Dinas Roda 4	9	UNIT	17,500,000	157,500,000	94,938,967	60,867,706	155,806,673	1,693,327	98.92
	- Eksploitasi Kendaraan Dinas Roda 2	4	UNIT	3,000,000	12,000,000	247,000	2,515,200	2,762,200	9,237,800	23.02
	- Eksploitasi Kendaraan Khusus (Traktor)	1	UNIT	10,000,000	10,000,000			-	10,000,000	-
E	Langganan Daya dan Jasa	-	-	-	202,800,000	164,778,976	14,286,897	179,065,873	23,734,127	88.30
522111	Belanja Langganan Listrik	-	-	-	186,000,000	153,757,347	13,100,908	166,858,255	19,141,745	89.71
	- Listrik	12	BLN	15,500,000	186,000,000	153,757,347	13,100,908	166,858,255	19,141,745	89.71
522112	Belanja Langganan Telepon	-	-	-	15,600,000	10,136,969	1,107,464	11,244,433	4,355,567	72.08
	- Telepon	12	BLN	1,300,000	15,600,000	10,136,969	1,107,464	11,244,433	4,355,567	72.08
522113	Belanja Langganan Air	-	-	-	1,200,000	884,660	78,525	963,185	236,815	80.27
	- Air	12	BLN	100,000	1,200,000	884,660	78,525	963,185	236,815	80.27

Kode	Uraian	Vol	Sat	Harga Sat	Jumlah	Pengeluaran			Sisa	Persentase
						Bulan lalu	Bulan ini	S.d bln ini		
F	Operasional Perkantoran/Pimpinan	-		-	670,550,000	465,278,295	173,367,360	638,645,655	31,904,345	95.24
521115	Honor Operasional Satuan Kerja	-		-	150,600,000	116,250,000	21,860,000	138,110,000	12,490,000	91.71
	- Honor KPA [1 ORG x 12 BLN]	12	OB	3,010,000	36,120,000	30,100,000	6,020,000	36,120,000	-	100.00
	- Honor P2K [1 ORG x 12 BLN]	12	OB	2,920,000	35,040,000	29,200,000	5,840,000	35,040,000	-	100.00
	- Honor PPSPM [1 ORG x 12 BLN]	12	OB	1,250,000	15,000,000	12,500,000	2,500,000	15,000,000	-	100.00
	- Honor Bendahara Pengeluaran [1 ORG x 12 BLN]	12	OB	1,090,000	13,080,000	10,900,000	2,180,000	13,080,000	-	100.00
	- Honor Bendahara Penerimaan [1 ORG x 12 BLN]	12	OB	340,000	4,080,000	3,060,000	680,000	3,740,000	340,000	91.67
	- Honor Staf KPA [4 ORG x 12 BLN]	48	OB	810,000	38,880,000	23,490,000	3,240,000	26,730,000	12,150,000	68.75
	- Honor Pembuat Laporan SAI (SAK dan SIMAKBMN) [2 ORG x 12 BLN]	24	OB	350,000	8,400,000	7,000,000	1,400,000	8,400,000	-	100.00
521213	Honor Output Kegiatan	-		-	36,600,000	25,500,000	9,350,000	34,850,000	1,750,000	95.22
	- Honor Pejabat Pengadaan [1 ORG x 12 BLN]	12	OB	650,000	7,800,000	6,500,000	1,300,000	7,800,000	-	100.00
	- Honor Pejabat Penerima/Pemeriksa Barang [1 ORG x 12 BLN]	12	OB	400,000	4,800,000	4,000,000	800,000	4,800,000	-	100.00
	- Honor Anggota ULP [6 ORG x 12 BLN]	72	OB	250,000	18,000,000	15,000,000	3,000,000	18,000,000	-	100.00
	- Honor Pengurus/Penyimpan BMN [2 ORG x 12 BLN]	24	OB	250,000	6,000,000		4,250,000	4,250,000	1,750,000	70.83
521219	Belanja Barang Non Operasional Lainnya	-		-	483,350,000	323,528,295	142,157,360	465,685,655	17,664,345	96.35
	- Peralatan Harian Ternak	1	THN	11,000,000	11,000,000	8,507,125	2,379,750	10,886,875	113,125	98.97
	- Makanan Ternak	12	BLN	22,000,000	264,000,000	195,414,425	59,781,810	255,196,235	8,803,765	96.67
	- Obat-obatan dan Pupuk	12	BLN	500,000	6,000,000	-	-	-	6,000,000	-
	- Bahan Operasional Laboratorium	10	LAB	12,500,000	125,000,000	119,606,745	4,281,800	123,888,545	1,111,455	99.11
	- Pemeliharaan dan pengelolaan lingkungan kampus	1	THN	77,350,000	77,350,000		75,714,000	75,714,000	1,636,000	97.88

Magelang, 31 Desember 2017

Bendahara Pengeluaran

Mengetahui / Menyetujui :

Kuasa Pengguna Anggaran

Pejabat Pembuat Komitmen

Ir. Ali Rachman, M.Si
NIP. 19591012 198603 1 002

Bambang Dwi Hardjanto, S.Sos
NIP. 19720406 199303 1 001

Umi Hani Islamiyah, SE
NIP. 19630704 200212 2 001